

2023 Annual Agency Profile - Interurban Transit Partnership (NTD ID 50033)

Mailing Address: 300 ELLSWORTH AVE SW # 2
GRAND RAPIDS, MI

Website: <http://www.ridetherapid.org/>

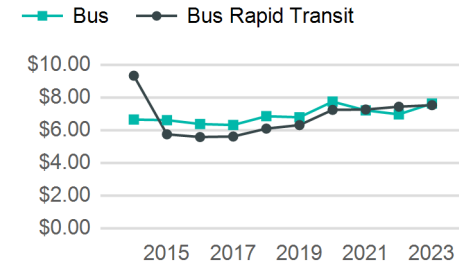
Geographic Coverage

Primary Urbanized Area	Grand Rapids, MI
Square Miles	274
Population	605,666
Other Areas Served:	Michigan Non-UZA
Service Area Population	621,711
Service Area Sq. Miles	155

Service Consumed

Annual Passenger Miles Traveled (PMT)	27,512,044
Annual Unlinked Trips (UPT)	6,042,030
Average Weekday UPT	20,984
Average Saturday UPT	8,760
Average Sunday UPT	4,480

Operating Expenses per Vehicle Revenue Mile



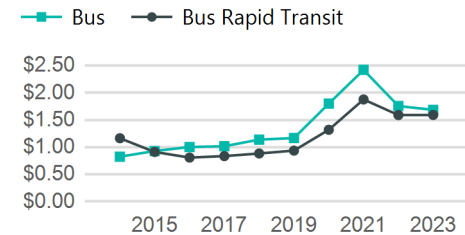
Assets

Revenue Vehicles	261
Service Vehicles	40
Facilities	11
Lane Miles	19
Track Miles	19

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,860,643
Annual Vehicle/Passenger Car Revenue Hours (VRH)	499,971
Vehicles Operated in Maximum Service (VOMS)	166
Vehicles Available for Maximum Service (VAMS)	262

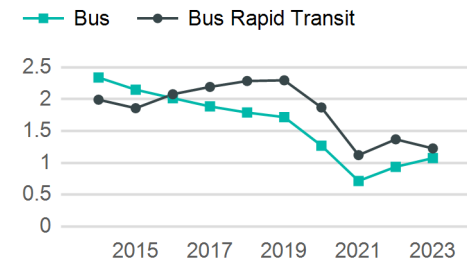
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	96	0	22,806,484	5,404,380	5,033,949	372,847	0.00
Bus Rapid Transit	6	0	1,567,450	406,075	331,189	26,856	19.00
Demand Response	2	62	3,138,110	231,575	1,495,505	100,268	0.00
Total	104	62	27,512,044	6,042,030	6,860,643	499,971	19.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.64	\$103.17	1.1	14.5	\$1.69	\$7.12
Bus Rapid Transit	\$7.54	\$93.00	1.2	15.1	\$1.59	\$6.15
Demand Response	\$6.40	\$95.48	0.2	2.3	\$3.05	\$41.34
Total	\$7.37	\$101.08	0.9	12.1	\$1.84	\$8.36

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2023 Funding Breakdown

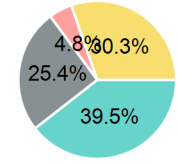
Summary of Operating Expenses (OE)

Labor	\$29,142,198	57.7%
Materials and Supplies	\$4,792,665	9.5%
Purchased Transportation	\$7,690,187	15.2%
Other Operating Expenses	\$8,913,816	17.6%
Total Operating Expenses	\$50,538,866	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,152,278</i>	

Sources of Operating Funds Expended

Directly Generated	\$20,129,246
Federal Government	\$12,943,594
Local Government	\$2,452,137
State Government	\$15,462,800
Total Operating Funds Expended	\$50,987,777

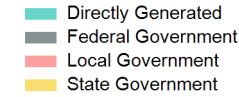
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,759,752
Local Government	\$0
State Government	\$2,939,938
Total Capital Funds Expended	\$12,699,690

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$38,467,615	\$6,974,888	\$5,452,593	\$409,518	\$4,715,782	\$173,281
Bus Rapid Transit	\$2,497,711	\$334,844	\$141,798	\$0	\$0	\$0
Demand Response	\$9,573,540	\$877,842	\$1,173,896	\$0	\$632,822	\$0
Total	\$50,538,866	\$8,187,574	\$6,768,287	\$409,518	\$5,348,604	\$173,281

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	96	155	61.5%
Bus Rapid Transit	6	10	66.7%	9.0
Demand Response	64	97	51.6%	3.9