

2023 Annual Agency Profile - City of Jackson Transportation Authority (NTD ID 50034)

Mailing Address: 2350 E HIGH ST
JACKSON, MI

Website: <http://www.mijata.org/>

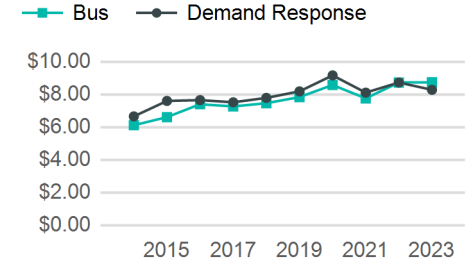
Geographic Coverage

Primary Urbanized Area	Jackson, MI
Square Miles	52
Population	84,307
Other Areas Served:	Michigan Non-UZA
Service Area Population	159,866
Service Area Sq. Miles	702

Service Consumed

Annual Passenger Miles Traveled (PMT)	889,242
Annual Unlinked Trips (UPT)	316,935
Average Weekday UPT	1,105
Average Saturday UPT	635
Average Sunday UPT	16

Operating Expenses per Vehicle Revenue Mile



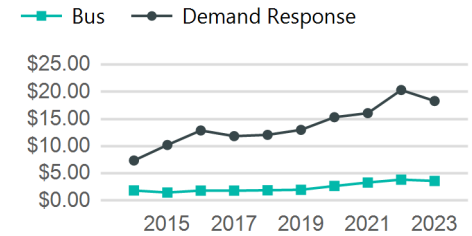
Assets

Revenue Vehicles	47
Service Vehicles	5
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	549,186
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,671
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	47

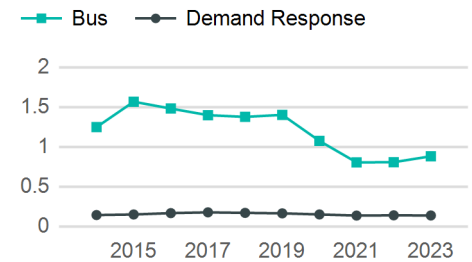
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	9	0	787,216	285,752	323,925	23,798	0.00
Demand Response	9	0	102,026	31,183	225,261	14,873	0.00
Total	18	0	889,242	316,935	549,186	38,671	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.76	\$119.24	0.9	12.0	\$3.60	\$9.93
Demand Response	\$8.30	\$125.67	0.1	2.1	\$18.32	\$59.94
Total	\$8.57	\$121.71	0.6	8.2	\$5.29	\$14.85

2023 Annual Agency Profile - City of Jackson Transportation Authority (NTD ID 50034)

2023 Funding Breakdown

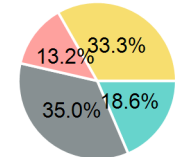
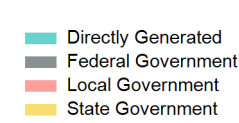
Summary of Operating Expenses (OE)

Labor	\$3,439,612	73.1%
Materials and Supplies	\$754,020	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$513,163	10.9%
Total Operating Expenses	\$4,706,795	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,110,278</i>	

Sources of Operating Funds Expended

Directly Generated	\$920,702
Federal Government	\$1,732,740
Local Government	\$651,585
State Government	\$1,647,085
Total Operating Funds Expended	\$4,952,112

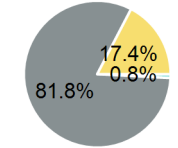
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$16,353
Federal Government	\$1,575,862
Local Government	\$0
State Government	\$334,508
Total Capital Funds Expended	\$1,926,723

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,837,759	\$328,776
Demand Response	\$1,869,036	\$176,829
Total	\$4,706,795	\$505,605

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,578,178	\$0	\$348,545	\$0
\$0	\$0	\$0	\$0
\$1,578,178	\$0	\$348,545	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	9	20	122.2%	10.6
Demand Response	9	27	200.0%	8.1