

2023 Annual Agency Profile - County of Muskegon (NTD ID 50037)

Mailing Address: 141 E APPLE AVE
MUSKEGON, MI

Website: <http://www.matsbus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Muskegon--Norton Shores, MI
Service Area Population 94,036
Service Area Sq. Miles 57
Other Areas Served:
 Michigan Non-UZA

Assets

Revenue Vehicles 29
Service Vehicles 7
Facilities 2

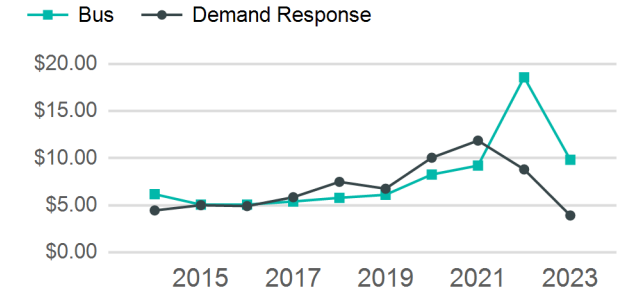
Service Consumed

Annual Unlinked Trips (UPT) 237,804

Service Supplied

Annual Vehicle Revenue Miles (VRM) 649,182
Annual Vehicle Revenue Hours (VRH) 41,140
Vehicles Operated in Maximum Service (VOMS) 17

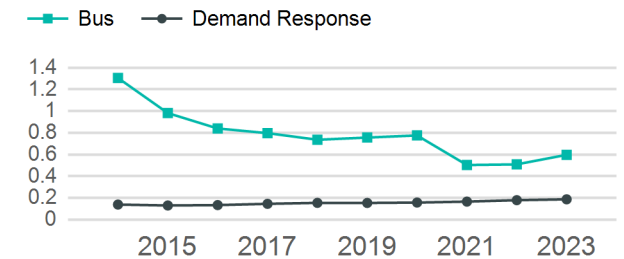
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	169,599	8	0	284,054	21,438
Demand Response	68,205	2	7	365,128	19,702
Total	237,804	10	7	649,182	41,140

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.83	\$130.22	0.6	7.9	\$16.46
Demand Response	\$3.92	\$72.69	0.2	3.5	\$21.00
Total	\$6.51	\$102.67	0.4	5.8	\$17.76

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,791,637	\$0
Demand Response	\$1,432,126	\$0
Total	\$4,223,763	\$0

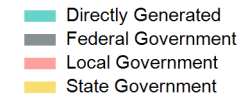
Sources of Operating Funds Expended

Directly Generated	\$356,710
Federal Government	\$2,660,989
Local Government	\$47,453
State Government	\$1,317,420
Total Operating Funds Expended	\$4,382,572

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$21,876
Local Government	\$0
State Government	\$5,469
Total Capital Funds Expended	\$27,345

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	4.4