

2023 Annual Agency Profile - City of Niles (NTD ID 50038)

Mailing Address: 333 N 2ND ST STE 301
NILES, MI

Website: <http://www.nilesdialaride.org/>

Geographic Coverage

Primary Urbanized/Rural Area South Bend, IN--MI
Service Area Population 237,932
Service Area Sq. Miles 120
Other Areas Served:
 Michigan Non-UZA

Assets

Revenue Vehicles 20
Service Vehicles 1
Facilities 1

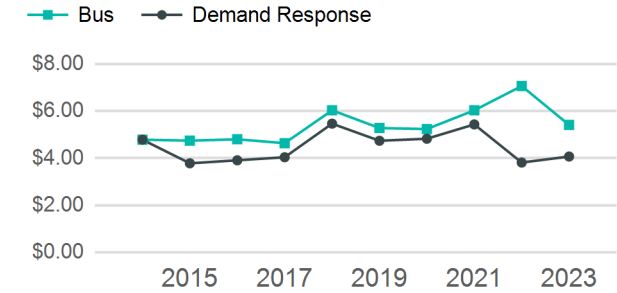
Service Consumed

Annual Unlinked Trips (UPT) 44,487

Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,304
Annual Vehicle Revenue Hours (VRH) 12,765
Vehicles Operated in Maximum Service (VOMS) 7

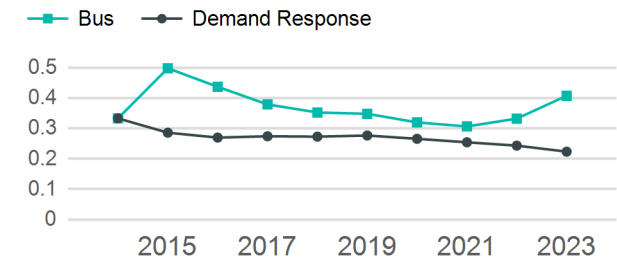
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,724	1	0	21,398	1,755
Demand Response	35,763	6	0	159,906	11,010
Total	44,487	7	0	181,304	12,765

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.41	\$65.96	0.4	5.0	\$13.27
Demand Response	\$4.07	\$59.12	0.2	3.2	\$18.20
Total	\$4.23	\$60.06	0.2	3.5	\$17.23

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2023 Funding Breakdown

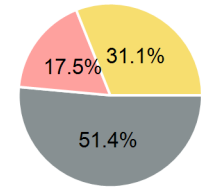
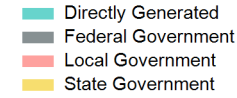
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$115,766	\$0
Demand Response	\$650,896	\$0
Total	\$766,662	\$0

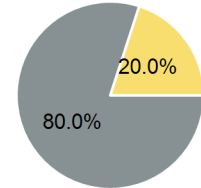
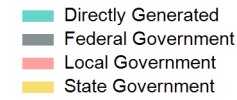
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$394,436
Local Government	\$134,087
State Government	\$238,139
Total Operating Funds Expended	\$766,662

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$212,303
Local Government	\$0
State Government	\$53,076
Total Capital Funds Expended	\$265,379

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Demand Response	5.9