

2023 Annual Agency Profile - Ann Arbor Area Transportation Authority (NTD ID 50040)

Mailing Address: 2700 S INDUSTRIAL HWY
ANN ARBOR, MI

Website: <http://www.theride.org/>

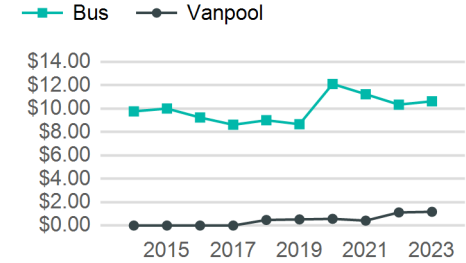
Geographic Coverage

Primary Urbanized Area	Ann Arbor, MI
Square Miles	143
Population	317,689
Other Areas Served:	Michigan Non-UZA, Detroit, MI
Service Area Population	275,473
Service Area Sq. Miles	146

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,620,240
Annual Unlinked Trips (UPT)	4,680,565
Average Weekday UPT	15,969
Average Saturday UPT	7,207
Average Sunday UPT	4,254

Operating Expenses per Vehicle Revenue Mile



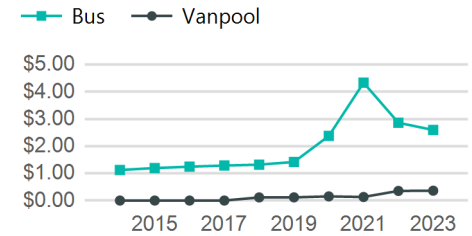
Assets

Revenue Vehicles	291
Service Vehicles	24
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,691,843
Annual Vehicle/Passenger Car Revenue Hours (VRH)	401,127
Vehicles Operated in Maximum Service (VOMS)	227
Vehicles Available for Maximum Service (VAMS)	252

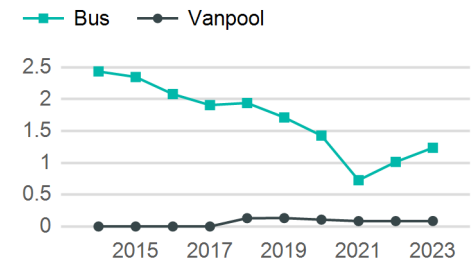
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	75	0	14,417,050	4,350,470	3,519,655	286,766	0.00
Commuter Bus	0	3	2,498,188	56,777	455,400	16,005	0.00
Demand Response	0	35	658,088	113,174	856,433	56,920	0.00
Vanpool	0	114	6,046,914	160,144	1,860,355	41,436	0.00
Total	75	152	23,620,240	4,680,565	6,691,843	401,127	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.64	\$130.55	1.2	15.2	\$2.60	\$8.61
Commuter Bus	\$6.78	\$192.98	0.1	3.5	\$1.24	\$54.40
Demand Response	\$10.91	\$164.16	0.1	2.0	\$14.20	\$82.56
Vanpool	\$1.18	\$52.90	0.1	3.9	\$0.36	\$13.69
Total	\$7.78	\$129.79	0.7	11.7	\$2.20	\$11.12

2023 Annual Agency Profile - Ann Arbor Area Transportation Authority (NTD ID 50040)

2023 Funding Breakdown

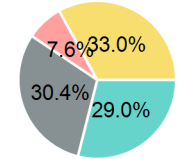
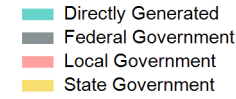
Summary of Operating Expenses (OE)

Labor	\$29,276,754	56.2%
Materials and Supplies	\$5,681,698	10.9%
Purchased Transportation	\$9,517,673	18.3%
Other Operating Expenses	\$7,584,147	14.6%
Total Operating Expenses	\$52,060,272	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,658,190</i>	

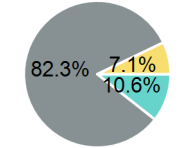
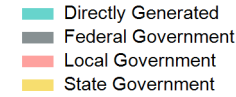
Sources of Operating Funds Expended

Directly Generated	\$15,397,955
Federal Government	\$16,174,024
Local Government	\$4,030,923
State Government	\$17,555,527
Total Operating Funds Expended	\$53,158,429

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$648,000
Federal Government	\$5,025,328
Local Government	\$0
State Government	\$434,318
Total Capital Funds Expended	\$6,107,646

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$37,435,963	\$3,676,849	\$4,815,873	\$322,407	\$147,992	\$167,090
Commuter Bus	\$3,088,684	\$268,952	\$0	\$0	\$0	\$0
Demand Response	\$9,343,818	\$226,386	\$654,284	\$0	\$0	\$0
Vanpool	\$2,191,807	\$1,102,064	\$0	\$0	\$0	\$0
Total	\$52,060,272	\$5,274,251	\$5,470,157	\$322,407	\$147,992	\$167,090

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	75	92	22.7%	8.1
Commuter Bus	3	3	0.0%	5.0
Demand Response	35	43	22.9%	4.2
Vanpool	114	114	0.0%	1.1