

2023 Annual Agency Profile - City of Anderson (NTD ID 50041)

Mailing Address: 530 DALE KEITH JONES RD
ANDERSON, IN

Website: <http://www.cityofanderson.com/136/City-of-Anderson-Transit-System-CATS>

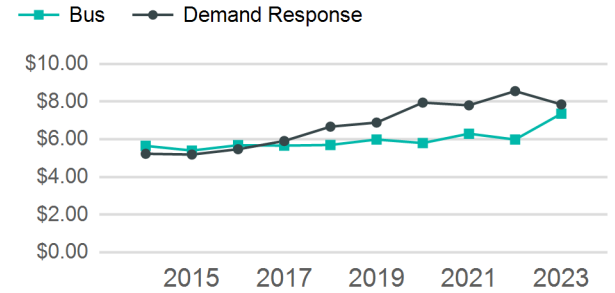
Geographic Coverage

Primary Urbanized/Rural Area Anderson, IN
Service Area Population 55,076
Service Area Sq. Miles 45
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 107,284

Operating Expenses per Vehicle Revenue Mile



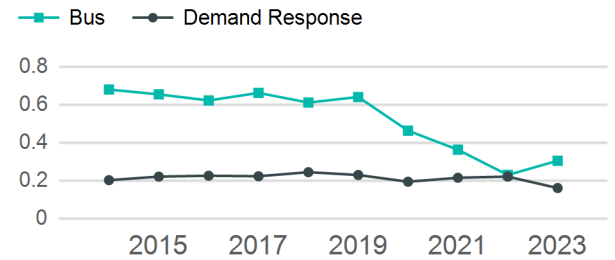
Assets

Revenue Vehicles 19
Service Vehicles 6
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 396,710
Annual Vehicle Revenue Hours (VRH) 31,500
Vehicles Operated in Maximum Service (VOMS) 12

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	92,092	7	0	302,264	23,543
Demand Response	15,192	5	0	94,446	7,957
Total	107,284	12	0	396,710	31,500

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.36	\$94.48	0.3	3.9	\$24.15
Demand Response	\$7.85	\$93.18	0.2	1.9	\$48.80
Total	\$7.48	\$94.15	0.3	3.4	\$27.64

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2023 Funding Breakdown

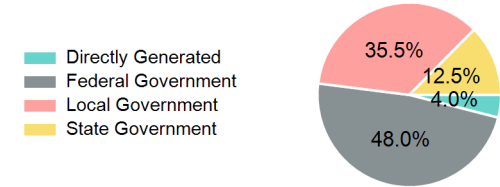
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,224,266	\$0
Demand Response	\$741,422	\$0
Total	\$2,965,688	\$0

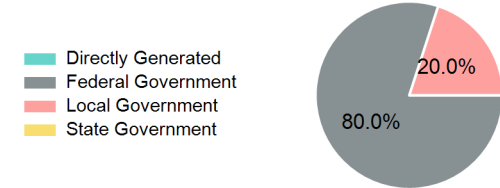
Sources of Operating Funds Expended

Directly Generated	\$117,837
Federal Government	\$1,423,927
Local Government	\$1,052,887
State Government	\$371,037
Total Operating Funds Expended	\$2,965,688

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$143,672
Local Government	\$35,921
State Government	\$0
Total Capital Funds Expended	\$179,593

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	6.5