

2023 Annual Agency Profile - City of East Chicago (NTD ID 50042)

Mailing Address: 4525 INDIANAPOLIS BLVD
EAST CHICAGO, IN

Website: <http://www.eastchicago.com/161/Bus-Transit>

Geographic Coverage

Primary Urbanized/Rural Area Chicago, IL--IN
Service Area Population 26,370
Service Area Sq. Miles 11
Other Areas Served:

Assets

Revenue Vehicles 7
Service Vehicles 1
Facilities

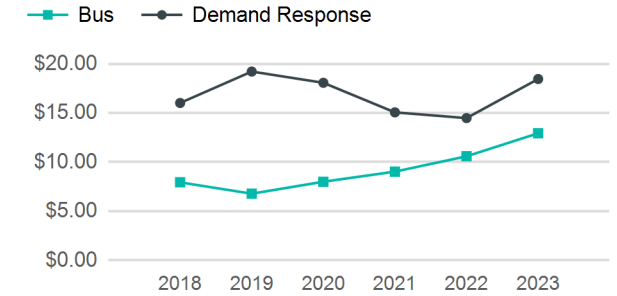
Service Consumed

Annual Unlinked Trips (UPT) 53,703

Service Supplied

Annual Vehicle Revenue Miles (VRM) 84,672
Annual Vehicle Revenue Hours (VRH) 7,292
Vehicles Operated in Maximum Service (VOMS) 3

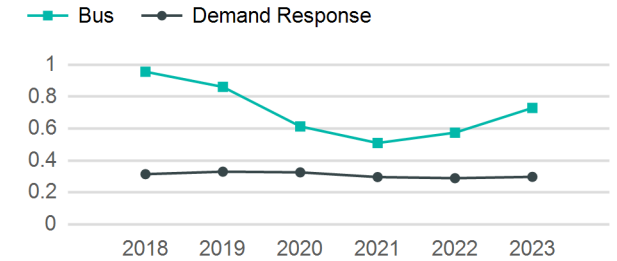
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	48,170	2	0	66,061	4,806
Demand Response	5,533	1	0	18,611	2,486
Total	53,703	3	0	84,672	7,292

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.94	\$177.81	0.7	10.0	\$17.74
Demand Response	\$18.46	\$138.18	0.3	2.2	\$62.09
Total	\$14.15	\$164.30	0.6	7.4	\$22.31

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2023 Funding Breakdown

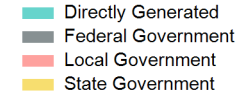
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$854,544	\$0
Demand Response	\$343,517	\$0
Total	\$1,198,061	\$0

Sources of Operating Funds Expended

Directly Generated	\$2,350
Federal Government	\$602,059
Local Government	\$262,398
State Government	\$331,254
Total Operating Funds Expended	\$1,198,061

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0015

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	2.0