

2023 Annual Agency Profile - City of Evansville (NTD ID 50043)

Mailing Address: 1NW ML KING BLVD RM 300
EVANSVILLE, IN

Website: <http://www.evansvillegov.org/mets>

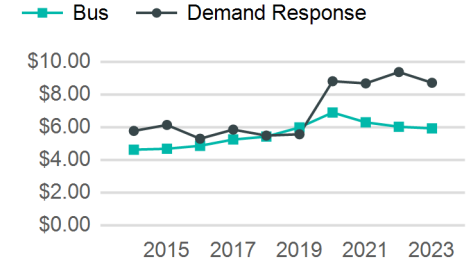
Geographic Coverage

Primary Urbanized Area	Evansville, IN
Square Miles	113
Population	206,855
Other Areas Served:	Indiana Non-UZA
Service Area Population	118,930
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,415,960
Annual Unlinked Trips (UPT)	906,183
Average Weekday UPT	2,966
Average Saturday UPT	2,079
Average Sunday UPT	738

Operating Expenses per Vehicle Revenue Mile



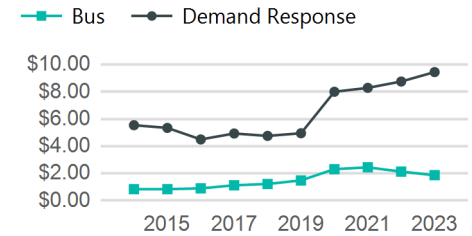
Assets

Revenue Vehicles	43
Service Vehicles	16
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,215,693
Annual Vehicle/Passenger Car Revenue Hours (VRH)	88,238
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	44

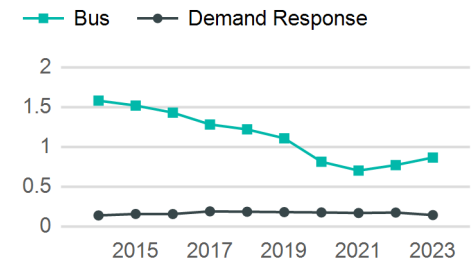
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	17	0	3,228,254	876,998	1,012,373	72,828	0.00
Demand Response	12	0	187,706	29,185	203,320	15,410	0.00
Total	29	0	3,415,960	906,183	1,215,693	88,238	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.94	\$82.55	0.9	12.0	\$1.86	\$6.86
Demand Response	\$8.73	\$115.16	0.1	1.9	\$9.45	\$60.81
Total	\$6.41	\$88.25	0.7	10.3	\$2.28	\$8.59

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2023 Funding Breakdown

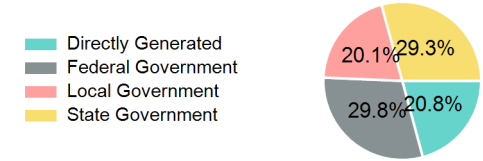
Summary of Operating Expenses (OE)

Labor	\$5,864,641	75.3%
Materials and Supplies	\$1,089,376	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$832,839	10.7%
Total Operating Expenses	\$7,786,856	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$1,620,709
Federal Government	\$2,324,175
Local Government	\$1,564,025
State Government	\$2,277,946
Total Operating Funds Expended	\$7,786,855

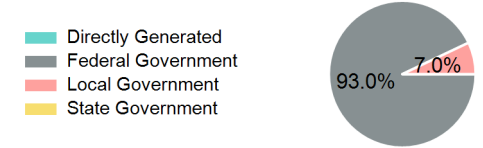
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,785,474
Local Government	\$211,014
State Government	\$0
Total Capital Funds Expended	\$2,996,488

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,012,198	\$1,038,733	\$2,477,729	\$92,127	\$28,269	\$75,439
Demand Response	\$1,774,658	\$241,142	\$274,053	\$48,871	\$0	\$0
Total	\$7,786,856	\$1,279,875	\$2,751,782	\$140,998	\$28,269	\$75,439

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	17	30	76.5%	7.1
Demand Response	12	14	16.7%	4.2