

2023 Annual Agency Profile - Fort Wayne Public Transportation Corporation (NTD ID 50044)

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FORT WAYNE, IN

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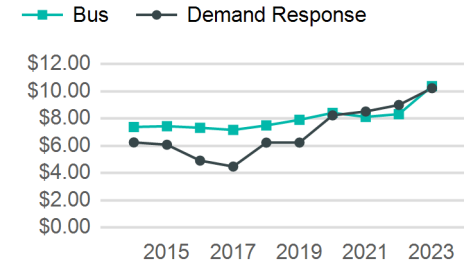
Geographic Coverage

Primary Urbanized Area	Fort Wayne, IN
Square Miles	164
Population	335,934
Other Areas Served:	
Service Area Population	279,469
Service Area Sq. Miles	123

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,664,742
Annual Unlinked Trips (UPT)	1,561,932
Average Weekday UPT	5,394
Average Saturday UPT	3,065
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



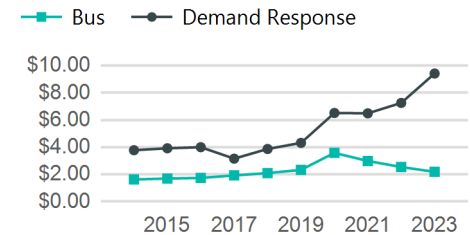
Assets

Revenue Vehicles	74
Service Vehicles	16
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,713,735
Annual Vehicle/Passenger Car Revenue Hours (VRH)	120,555
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	67

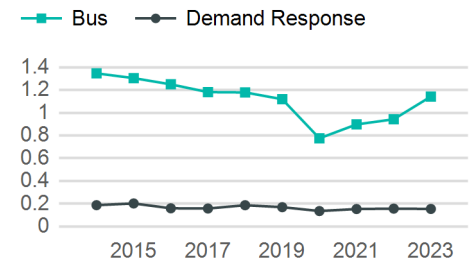
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	6,229,371	1,499,968	1,312,530	90,899	0.00
Demand Response	15	0	435,371	61,964	401,205	29,656	0.00
Vanpool	0	0	0	0	0	0	0.00
Total	40	0	6,664,742	1,561,932	1,713,735	120,555	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.38	\$149.82	1.1	16.5	\$2.19	\$9.08
Demand Response	\$10.22	\$138.33	0.2	2.1	\$9.42	\$66.20
Vanpool	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$10.34	\$147.00	0.9	13.0	\$2.66	\$11.35

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2023 Funding Breakdown

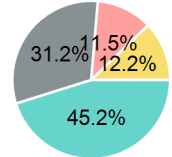
Summary of Operating Expenses (OE)

Labor	\$12,761,375	72.0%
Materials and Supplies	\$2,534,920	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,424,737	13.7%
Total Operating Expenses	\$17,721,032	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,441,602</i>	

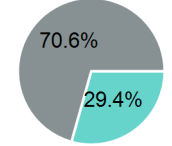
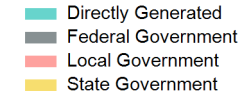
Sources of Operating Funds Expended

Directly Generated	\$7,998,178
Federal Government	\$5,519,985
Local Government	\$2,037,549
State Government	\$2,152,741
Total Operating Funds Expended	\$17,708,453

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,084,917
Federal Government	\$2,609,595
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$3,694,512

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$13,618,859	\$1,233,116	\$1,092,315	\$615,851	\$72,658	\$96,715
Demand Response	\$4,102,173	\$156,975	\$1,659,354	\$157,619	\$0	\$0
Vanpool	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$17,721,032	\$1,390,091	\$2,751,669	\$773,470	\$72,658	\$96,715

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	45	80.0%	8.0
Demand Response	15	22	46.7%	6.1
Vanpool	0	0	0.0%	0.0