

2023 Annual Agency Profile - Gary Public Transportation Corporation (NTD ID 50045)

Mailing Address: 100 W 4TH AVE STE 300
GARY, IN

Website: <http://www.gptcbus.com/>

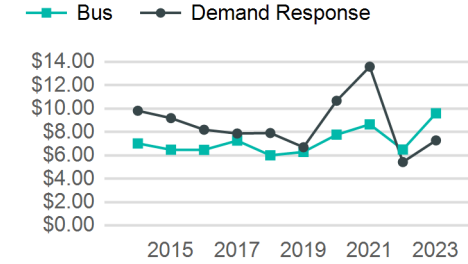
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
	Indiana Non-UZA
Service Area Population	102,746
Service Area Sq. Miles	38

Service Consumed

Annual Passenger Miles Traveled (PMT)	944,846
Annual Unlinked Trips (UPT)	460,489
Average Weekday UPT	1,649
Average Saturday UPT	708
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



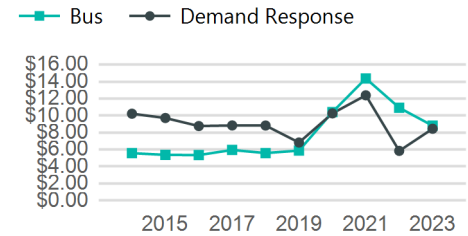
Assets

Revenue Vehicles	45
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	887,025
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,527
Vehicles Operated in Maximum Service (VOMS)	20
Vehicles Available for Maximum Service (VAMS)	24

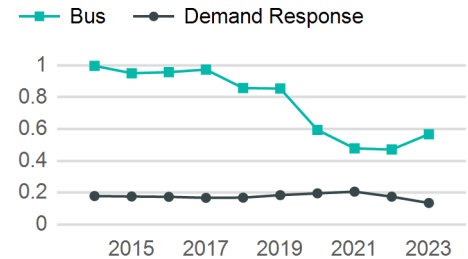
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	16	0	859,597	447,129	788,155	60,127	0.00
Demand Response	4	0	85,249	13,360	98,870	7,400	0.00
Total	20	0	944,846	460,489	887,025	67,527	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.61	\$125.99	0.6	7.4	\$8.81	\$16.94
Demand Response	\$7.29	\$97.37	0.1	1.8	\$8.45	\$53.93
Total	\$9.35	\$122.85	0.5	6.8	\$8.78	\$18.02

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2023 Funding Breakdown

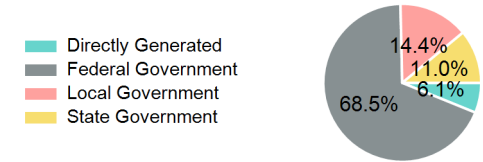
Summary of Operating Expenses (OE)

Labor	\$5,369,187	64.7%
Materials and Supplies	\$1,297,990	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,628,829	19.6%
Total Operating Expenses	\$8,296,006	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$52,800</i>	

Sources of Operating Funds Expended

Directly Generated	\$513,137
Federal Government	\$5,718,384
Local Government	\$1,198,362
State Government	\$918,923
Total Operating Funds Expended	\$8,348,806

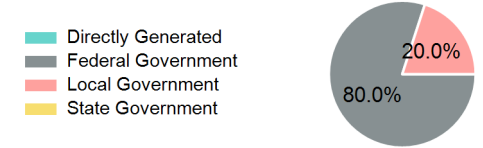
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,528,587
Local Government	\$382,147
State Government	\$0
Total Capital Funds Expended	\$1,910,734

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$7,575,458	\$328,285
Demand Response	\$720,548	\$31,226
Total	\$8,296,006	\$359,511

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,638,529	\$0	\$0	\$0
\$272,205	\$0	\$0	\$0
\$1,910,734	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	19	18.8%	9.5
Demand Response	4	5	25.0%	5.5