

2023 Annual Agency Profile - Bloomington-Normal Public Transit System (NTD ID 50047)

Mailing Address: 351 WYLIE DR
NORMAL, IL

Website: <http://www.connect-transit.com/>

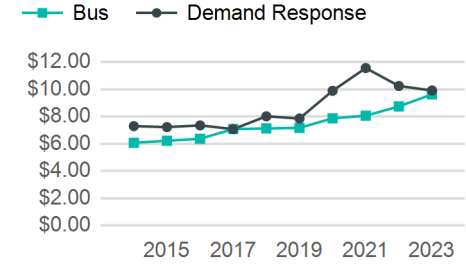
Geographic Coverage

Primary Urbanized Area	Bloomington--Normal, IL
Square Miles	50
Population	134,100
Other Areas Served:	
Service Area Population	131,416
Service Area Sq. Miles	46

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,027,621
Annual Unlinked Trips (UPT)	2,125,519
Average Weekday UPT	6,768
Average Saturday UPT	4,173
Average Sunday UPT	2,880

Operating Expenses per Vehicle Revenue Mile



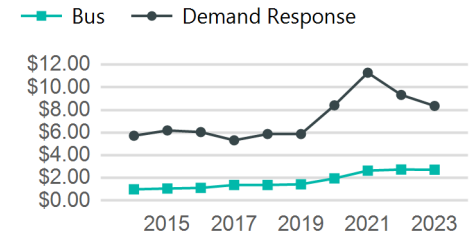
Assets

Revenue Vehicles	64
Service Vehicles	9
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,739,522
Annual Vehicle/Passenger Car Revenue Hours (VRH)	144,541
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	56

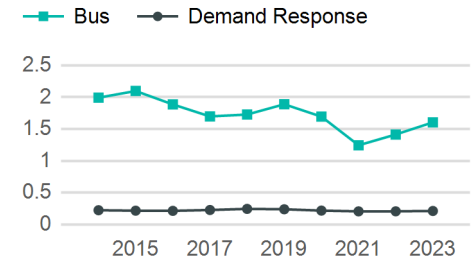
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	26	0	4,461,143	2,024,124	1,261,890	104,761	0.00
Demand Response	18	0	566,478	101,395	477,632	39,780	0.00
Total	44	0	5,027,621	2,125,519	1,739,522	144,541	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.62	\$115.92	1.6	19.3	\$2.72	\$6.00
Demand Response	\$9.91	\$118.97	0.2	2.5	\$8.35	\$46.68
Total	\$9.70	\$116.76	1.2	14.7	\$3.36	\$7.94

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2023 Funding Breakdown

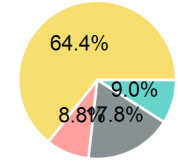
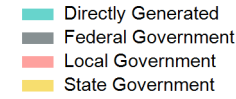
Summary of Operating Expenses (OE)

Labor	\$13,019,760	77.1%
Materials and Supplies	\$2,099,242	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,758,075	10.4%
Total Operating Expenses	\$16,877,077	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,675,701</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,513,491
Federal Government	\$3,008,654
Local Government	\$1,493,101
State Government	\$10,861,831
Total Operating Funds Expended	\$16,877,077

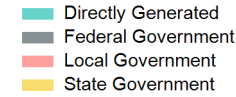
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,018,295
Local Government	\$1,253,163
State Government	\$4,613,294
Total Capital Funds Expended	\$11,884,752

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$12,144,403	\$1,222,998
Demand Response	\$4,732,674	\$131,615
Total	\$16,877,077	\$1,354,613

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$9,993,945	\$65,637	\$1,156,314	\$19,351
\$649,505	\$0	\$0	\$0
\$10,643,450	\$65,637	\$1,156,314	\$19,351

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	26	37	42.3%	7.0
Demand Response	18	19	5.6%	4.3