

# 2023 Annual Agency Profile - Indianapolis and Marion County Public Transportation (NTD ID 50050)

**Mailing Address:** 1501 W WASHINGTON ST  
INDIANAPOLIS, IN

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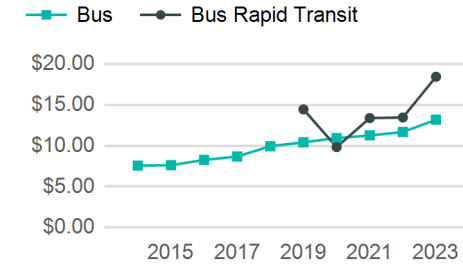
## Geographic Coverage

<b>Primary Urbanized Area</b>	Indianapolis, IN
<b>Square Miles</b>	723
<b>Population</b>	1,699,881
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	969,466
<b>Service Area Sq. Miles</b>	396

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	35,204,901
<b>Annual Unlinked Trips (UPT)</b>	6,888,880
<b>Average Weekday UPT</b>	22,263
<b>Average Saturday UPT</b>	13,193
<b>Average Sunday UPT</b>	8,828

**Operating Expenses per Vehicle Revenue Mile**



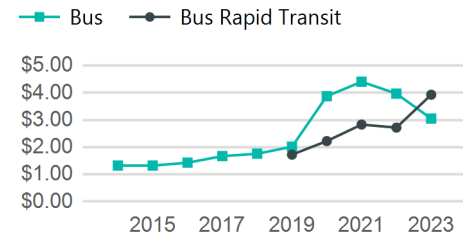
## Assets

<b>Revenue Vehicles</b>	312
<b>Service Vehicles</b>	58
<b>Facilities</b>	43
<b>Lane Miles</b>	15.3
<b>Track Miles</b>	15.3

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	9,305,693
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	662,119
<b>Vehicles Operated in Maximum Service (VOMS)</b>	194
<b>Vehicles Available for Maximum Service (VAMS)</b>	273

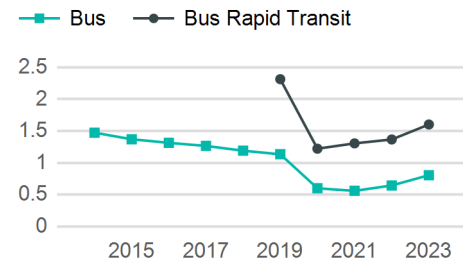
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	105	1	30,233,263	5,633,346	6,992,781	512,369	0.00
Bus Rapid Transit	12	0	3,211,662	1,097,011	684,796	55,079	26.10
Demand Response	0	76	1,759,976	158,523	1,628,116	94,671	0.00
<b>Total</b>	<b>117</b>	<b>77</b>	<b>35,204,901</b>	<b>6,888,880</b>	<b>9,305,693</b>	<b>662,119</b>	<b>26.10</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.19	\$179.96	0.8	11.0	\$3.05	\$16.37
Bus Rapid Transit	\$18.44	\$229.23	1.6	19.9	\$3.93	\$11.51
Demand Response	\$12.19	\$209.63	0.1	1.7	\$11.28	\$125.19
<b>Total</b>	<b>\$13.40</b>	<b>\$188.30</b>	<b>0.7</b>	<b>10.4</b>	<b>\$3.54</b>	<b>\$18.10</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$69,128,884	55.4%
Materials and Supplies	\$16,629,903	13.3%
Purchased Transportation	\$13,688,053	11.0%
Other Operating Expenses	\$25,231,325	20.2%
<b>Total Operating Expenses</b>	<b>\$124,678,165</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$22,823,834</i>	

### Sources of Operating Funds Expended

Directly Generated	\$11,833,351
Federal Government	\$70,268,558
Local Government	\$44,996,702
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$127,098,611</b>

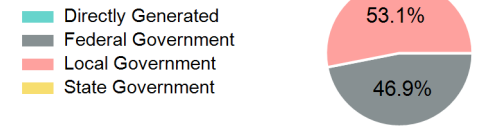
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$48,324,506
Local Government	\$54,667,224
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$102,991,730</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$92,207,006	\$4,525,023	\$0	\$2,524,048	\$4,480,966	\$3,773,915
Bus Rapid Transit	\$12,625,624	\$881,140	\$17,557,408	\$74,642,293	\$0	\$0
Demand Response	\$19,845,535	\$523,106	\$13,097	\$0	\$0	\$0
<b>Total</b>	<b>\$124,678,165</b>	<b>\$5,929,269</b>	<b>\$17,570,505</b>	<b>\$77,166,341</b>	<b>\$4,480,966</b>	<b>\$3,773,915</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	106	129	21.7%	5.8
Bus Rapid Transit	12	30	150.0%	4.6
Demand Response	76	114	50.0%	2.9