

2023 Annual Agency Profile - Greater Lafayette Public Transportation Corporation (NTD ID 50051)

Mailing Address: 1250 CANAL RD
LAFAYETTE, IN

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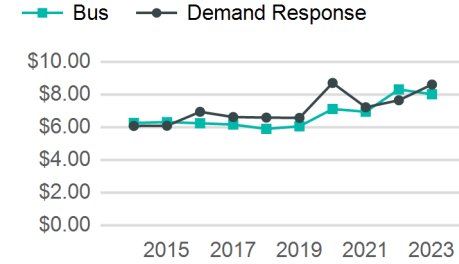
Geographic Coverage

Primary Urbanized Area	Lafayette, IN
Square Miles	69
Population	157,100
Other Areas Served:	Indiana Non-UZA
Service Area Population	134,333
Service Area Sq. Miles	74

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,619,883
Annual Unlinked Trips (UPT)	4,447,311
Average Weekday UPT	15,829
Average Saturday UPT	5,487
Average Sunday UPT	2,779

Operating Expenses per Vehicle Revenue Mile



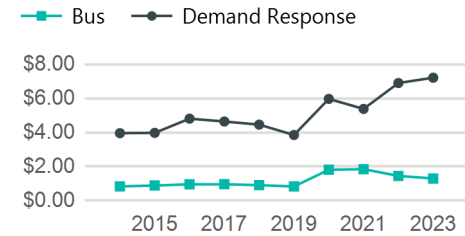
Assets

Revenue Vehicles	75
Service Vehicles	16
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,863,362
Annual Vehicle/Passenger Car Revenue Hours (VRH)	149,238
Vehicles Operated in Maximum Service (VOMS)	52
Vehicles Available for Maximum Service (VAMS)	75

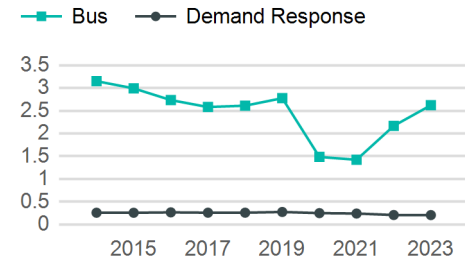
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	43	0	10,403,444	4,409,766	1,681,797	135,232	0.00
Demand Response	9	0	216,439	37,545	181,565	14,006	0.00
Total	52	0	10,619,883	4,447,311	1,863,362	149,238	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.03	\$99.83	2.6	32.6	\$1.30	\$3.06
Demand Response	\$8.62	\$111.76	0.2	2.7	\$7.23	\$41.69
Total	\$8.09	\$100.95	2.4	29.8	\$1.42	\$3.39

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2023 Funding Breakdown

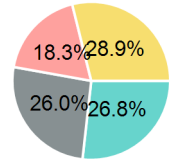
Summary of Operating Expenses (OE)

Labor	\$11,946,251	79.3%
Materials and Supplies	\$1,192,065	7.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,927,297	12.8%
Total Operating Expenses	\$15,065,613	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,423,498</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,034,855
Federal Government	\$3,921,988
Local Government	\$2,755,113
State Government	\$4,353,657
Total Operating Funds Expended	\$15,065,613

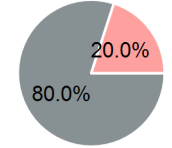
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,086,116
Local Government	\$521,530
State Government	\$0
Total Capital Funds Expended	\$2,607,646

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$13,500,249	\$3,184,935
Demand Response	\$1,565,364	\$86,239
Total	\$15,065,613	\$3,271,174

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$709,543	\$23,541	\$1,801,493	\$73,069
\$0	\$0	\$0	\$0
\$709,543	\$23,541	\$1,801,493	\$73,069

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	43	62	44.2%	8.1
Demand Response	9	13	44.4%	4.8