

2023 Annual Agency Profile - South Bend Public Transportation Corporation (NTD ID 50052)

Mailing Address: 1401 S LAFAYETTE BLVD # 100
SOUTH BEND, IN

Website: <http://www.sbtranspo.com/>

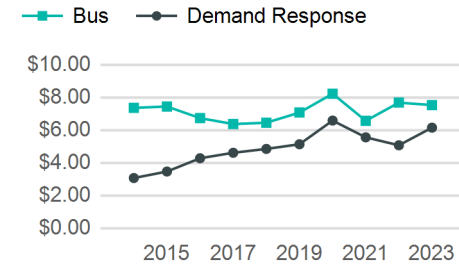
Geographic Coverage

Primary Urbanized Area	South Bend, IN--MI
Square Miles	148
Population	278,921
Other Areas Served:	
Service Area Population	154,346
Service Area Sq. Miles	68

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,679,161
Annual Unlinked Trips (UPT)	1,252,820
Average Weekday UPT	4,503
Average Saturday UPT	1,607
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



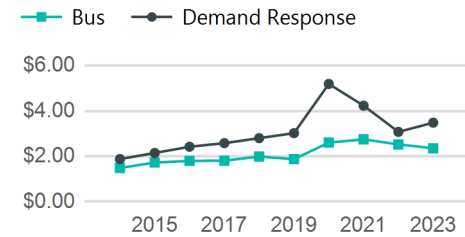
Assets

Revenue Vehicles	71
Service Vehicles	9
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,584,095
Annual Vehicle/Passenger Car Revenue Hours (VRH)	112,978
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	69

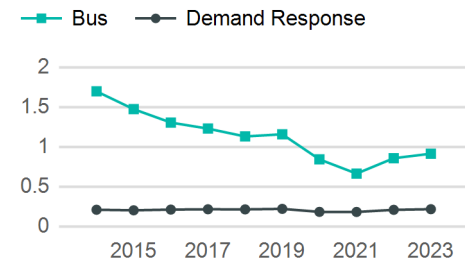
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	42	0	4,181,478	1,191,741	1,303,204	93,236	0.00
Demand Response	15	0	497,683	61,079	280,891	19,742	0.00
Total	57	0	4,679,161	1,252,820	1,584,095	112,978	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.55	\$105.49	0.9	12.8	\$2.35	\$8.25
Demand Response	\$6.17	\$87.77	0.2	3.1	\$3.48	\$28.37
Total	\$7.30	\$102.39	0.8	11.1	\$2.47	\$9.23

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2023 Funding Breakdown

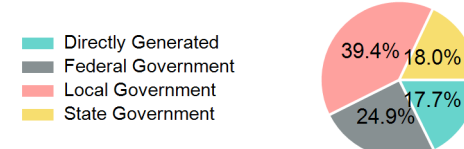
Summary of Operating Expenses (OE)

Labor	\$8,751,787	75.7%
Materials and Supplies	\$737,227	6.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,079,344	18.0%
Total Operating Expenses	\$11,568,358	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,915,226</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,051,337
Federal Government	\$2,887,284
Local Government	\$4,565,969
State Government	\$2,080,062
Total Operating Funds Expended	\$11,584,652

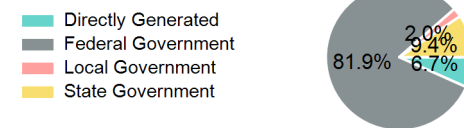
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$452,048
Federal Government	\$5,542,421
Local Government	\$136,467
State Government	\$637,102
Total Capital Funds Expended	\$6,768,038

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,835,618	\$1,167,782
Demand Response	\$1,732,740	\$114,713
Total	\$11,568,358	\$1,282,495

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,843,974	\$747,321	\$211,413	\$6,416
\$17,178	\$2,264	\$0	\$0
\$5,861,152	\$749,585	\$211,413	\$6,416

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	42	50	19.0%	4.5
Demand Response	15	19	26.7%	4.2