

2023 Annual Agency Profile - City of Terre Haute (NTD ID 50053)

Mailing Address: 901 S 14TH ST
TERRE HAUTE, IN

Website: <http://www.terrehaute.in.gov/departments/transit-department>

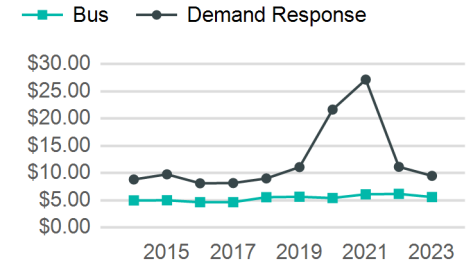
Geographic Coverage

Primary Urbanized Area	Terre Haute, IN
Square Miles	47
Population	79,862
Other Areas Served:	
Service Area Population	59,614
Service Area Sq. Miles	18

Service Consumed

Annual Passenger Miles Traveled (PMT)	197,093
Annual Unlinked Trips (UPT)	145,758
Average Weekday UPT	512
Average Saturday UPT	357
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



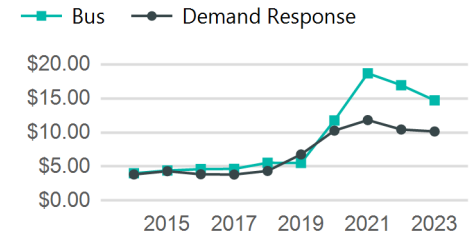
Assets

Revenue Vehicles	15
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	443,375
Annual Vehicle/Passenger Car Revenue Hours (VRH)	33,329
Vehicles Operated in Maximum Service (VOMS)	10
Vehicles Available for Maximum Service (VAMS)	14

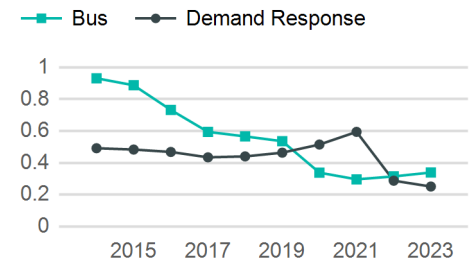
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	148,301	132,628	391,060	28,805	0.00
Demand Response	2	0	48,792	13,130	52,315	4,524	0.00
Total	10	0	197,093	145,758	443,375	33,329	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.59	\$75.94	0.3	4.6	\$14.75	\$16.49
Demand Response	\$9.48	\$109.64	0.3	2.9	\$10.17	\$37.78
Total	\$6.05	\$80.51	0.3	4.4	\$13.61	\$18.41

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2023 Funding Breakdown

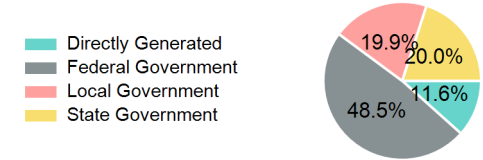
Summary of Operating Expenses (OE)

Labor	\$2,143,777	79.9%
Materials and Supplies	\$381,778	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$157,754	5.9%
Total Operating Expenses	\$2,683,309	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$311,871
Federal Government	\$1,301,419
Local Government	\$532,818
State Government	\$537,201
Total Operating Funds Expended	\$2,683,309

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,187,317	\$87,535
Demand Response	\$495,992	\$21,884
Total	\$2,683,309	\$109,419

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	12	50.0%	6.4
Demand Response	2	2	0.0%	9.8