

2023 Annual Agency Profile - Muncie Indiana Transit System (NTD ID 50054)

Mailing Address: 1300 E SEYMOUR ST
MUNCIE, IN

Website: <http://www.mitsbus.org>

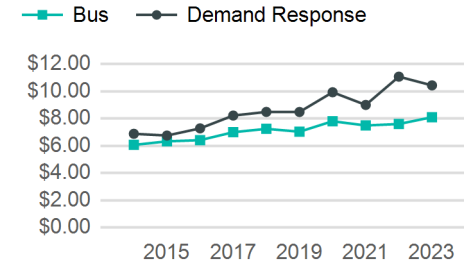
Geographic Coverage

Primary Urbanized Area	Muncie, IN
Square Miles	48
Population	84,382
Other Areas Served:	
Service Area Population	84,832
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,654,917
Annual Unlinked Trips (UPT)	919,115
Average Weekday UPT	3,244
Average Saturday UPT	1,756
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



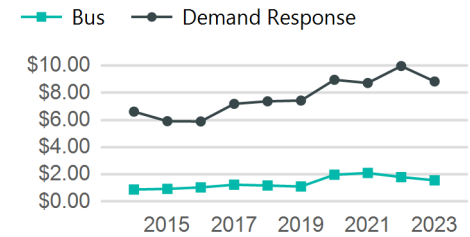
Assets

Revenue Vehicles	43
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	828,855
Annual Vehicle/Passenger Car Revenue Hours (VRH)	61,294
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	43

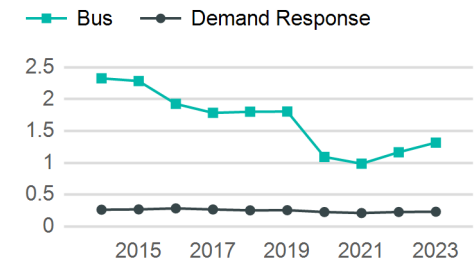
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	27	0	3,467,132	882,222	669,755	49,178	0.00
Demand Response	9	0	187,785	36,893	159,100	12,116	0.00
Total	36	0	3,654,917	919,115	828,855	61,294	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.10	\$110.26	1.3	17.9	\$1.56	\$6.15
Demand Response	\$10.43	\$136.97	0.2	3.0	\$8.84	\$44.98
Total	\$8.54	\$115.54	1.1	15.0	\$1.94	\$7.70

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2023 Funding Breakdown

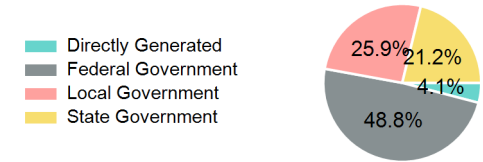
Summary of Operating Expenses (OE)

Labor	\$4,727,952	66.8%
Materials and Supplies	\$689,760	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,664,069	23.5%
Total Operating Expenses	\$7,081,781	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,502,804</i>	

Sources of Operating Funds Expended

Directly Generated	\$288,078
Federal Government	\$3,455,566
Local Government	\$1,836,646
State Government	\$1,501,707
Total Operating Funds Expended	\$7,081,997

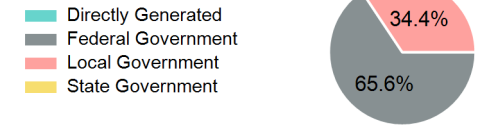
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,843,512
Local Government	\$965,329
State Government	\$0
Total Capital Funds Expended	\$2,808,841

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,422,290	\$118,635	\$1,634,616	\$0	\$1,129,059	\$42,498
Demand Response	\$1,659,491	\$38,225	\$0	\$0	\$0	\$2,668
Total	\$7,081,781	\$156,860	\$1,634,616	\$0	\$1,129,059	\$45,166

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	27	30	11.1%	8.1
Demand Response	9	13	44.4%	5.4