

2023 Annual Agency Profile - Greater Peoria Mass Transit District (NTD ID 50056)

Mailing Address: 2105 NE JEFFERSON AVE
PEORIA, IL

Website: <http://www.ridecitylink.org/>

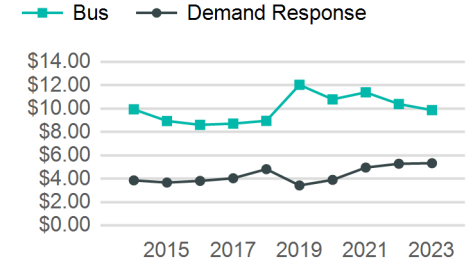
Geographic Coverage

Primary Urbanized Area	Peoria, IL
Square Miles	146
Population	259,781
Other Areas Served:	
	Illinois Non-UZA
Service Area Population	240,110
Service Area Sq. Miles	105

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,047,144
Annual Unlinked Trips (UPT)	1,871,743
Average Weekday UPT	6,245
Average Saturday UPT	2,889
Average Sunday UPT	1,835

Operating Expenses per Vehicle Revenue Mile



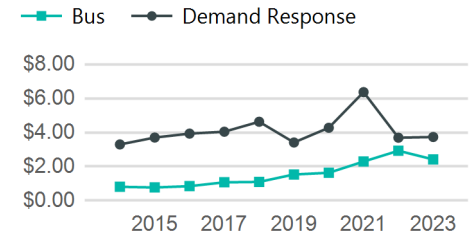
Assets

Revenue Vehicles	103
Service Vehicles	19
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,078,411
Annual Vehicle/Passenger Car Revenue Hours (VRH)	182,595
Vehicles Operated in Maximum Service (VOMS)	73
Vehicles Available for Maximum Service (VAMS)	85

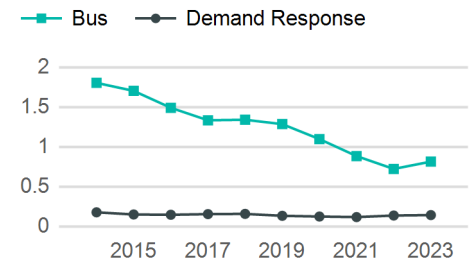
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	42	0	8,695,365	1,736,010	2,130,459	124,578	0.00
Demand Response	0	31	1,351,779	135,733	947,952	58,017	0.00
Total	42	31	10,047,144	1,871,743	3,078,411	182,595	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.87	\$168.85	0.8	13.9	\$2.42	\$12.12
Demand Response	\$5.34	\$87.19	0.1	2.3	\$3.74	\$37.27
Total	\$8.48	\$142.91	0.6	10.3	\$2.60	\$13.94

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2023 Funding Breakdown

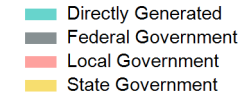
Summary of Operating Expenses (OE)

Labor	\$16,277,527	62.4%
Materials and Supplies	\$2,230,597	8.5%
Purchased Transportation	\$4,430,175	17.0%
Other Operating Expenses	\$3,155,515	12.1%
Total Operating Expenses	\$26,093,814	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,396,523</i>	

Sources of Operating Funds Expended

Directly Generated	\$14,836,721
Federal Government	\$3,093,282
Local Government	\$0
State Government	\$9,197,120
Total Operating Funds Expended	\$27,127,123

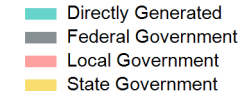
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,921,280
Federal Government	\$10,195,121
Local Government	\$2,921,280
State Government	\$8,396,881
Total Capital Funds Expended	\$24,434,562

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$21,035,170	\$1,153,705
Demand Response	\$5,058,644	\$341,259
Total	\$26,093,814	\$1,494,964

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$22,866	\$14,305	\$24,252,795	\$144,596
\$0	\$0	\$0	\$0
\$22,866	\$14,305	\$24,252,795	\$144,596

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	42	51	21.4%	10.9
Demand Response	31	34	9.7%	5.7