

2023 Annual Agency Profile - Springfield Mass Transit District (NTD ID 50059)

Mailing Address: 928 S 9TH ST
SPRINGFIELD, IL

Website: <http://www.smtd.org/>

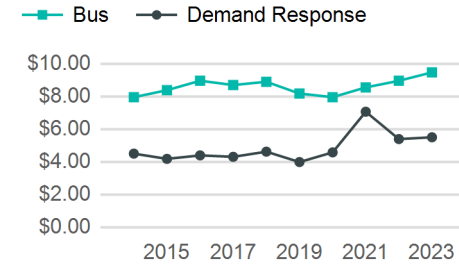
Geographic Coverage

Primary Urbanized Area	Springfield, IL
Square Miles	82
Population	159,265
Other Areas Served:	
Service Area Population	153,594
Service Area Sq. Miles	65

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,001,748
Annual Unlinked Trips (UPT)	1,319,966
Average Weekday UPT	4,743
Average Saturday UPT	2,216
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



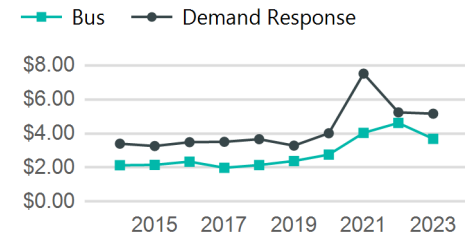
Assets

Revenue Vehicles	87
Service Vehicles	8
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,238,083
Annual Vehicle/Passenger Car Revenue Hours (VRH)	158,954
Vehicles Operated in Maximum Service (VOMS)	66
Vehicles Available for Maximum Service (VAMS)	87

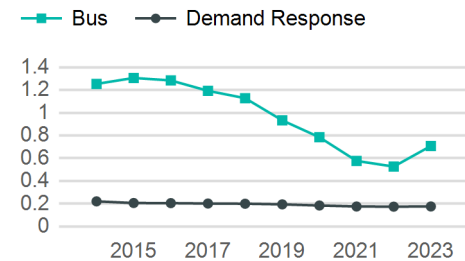
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	48	0	4,470,225	1,232,183	1,739,930	122,439	0.00
Demand Response	18	0	531,523	87,783	498,153	36,515	0.00
Total	66	0	5,001,748	1,319,966	2,238,083	158,954	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.49	\$134.82	0.7	10.1	\$3.69	\$13.40
Demand Response	\$5.52	\$75.28	0.2	2.4	\$5.17	\$31.32
Total	\$8.60	\$121.14	0.6	8.3	\$3.85	\$14.59

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2023 Funding Breakdown

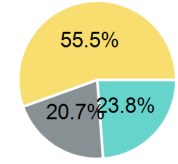
Summary of Operating Expenses (OE)

Labor	\$14,760,533	76.7%
Materials and Supplies	\$2,748,888	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,746,804	9.1%
Total Operating Expenses	\$19,256,225	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,298,767</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,329,238
Federal Government	\$4,623,402
Local Government	\$0
State Government	\$12,412,061
Total Operating Funds Expended	\$22,364,701

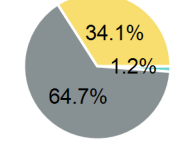
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$18,895
Federal Government	\$1,012,320
Local Government	\$0
State Government	\$532,726
Total Capital Funds Expended	\$1,563,941

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$16,507,247	\$685,040
Demand Response	\$2,748,978	\$263,432
Total	\$19,256,225	\$948,472

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$761,741	\$737,077	\$65,123
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\$0	\$761,741	\$737,077	\$65,123

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	48	62	29.2%	8.0
Demand Response	18	25	38.9%	6.2