

# 2023 Annual Agency Profile - Champaign-Urbana Mass Transit District (NTD ID 50060)

**Mailing Address:** 1101 E UNIVERSITY AVE  
URBANA, IL

**Website:** <https://mtd.org>

## Geographic Coverage

Primary Urbanized Area	Champaign, IL
Square Miles	47
Population	147,452
Other Areas Served:	
	Illinois Non-UZA
Service Area Population	136,612
Service Area Sq. Miles	41

## Assets

Revenue Vehicles	152
Service Vehicles	14
Facilities	5
Lane Miles	
Track Miles	

## Service Consumed

Annual Passenger Miles Traveled (PMT)	14,797,075
Annual Unlinked Trips (UPT)	8,573,106
Average Weekday UPT	28,858
Average Saturday UPT	14,080
Average Sunday UPT	8,642

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,332,094
Annual Vehicle/Passenger Car Revenue Hours (VRH)	301,722
Vehicles Operated in Maximum Service (VOMS)	110
Vehicles Available for Maximum Service (VAMS)	156

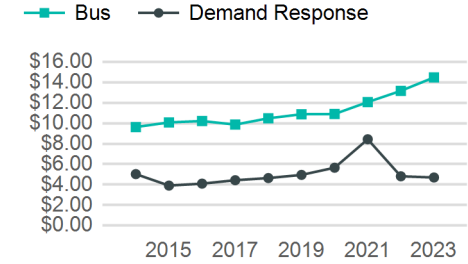
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	83	0	14,064,962	8,433,006	2,899,418	257,221	0.00
Demand Response	8	19	732,113	140,100	432,676	44,501	0.00
<b>Total</b>	<b>91</b>	<b>19</b>	<b>14,797,075</b>	<b>8,573,106</b>	<b>3,332,094</b>	<b>301,722</b>	<b>0.00</b>

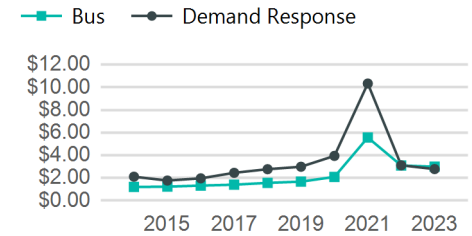
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.49	\$163.34	2.9	32.8	\$2.99	\$4.98
Demand Response	\$4.70	\$45.71	0.3	3.1	\$2.78	\$14.52
<b>Total</b>	<b>\$13.22</b>	<b>\$145.99</b>	<b>2.6</b>	<b>28.4</b>	<b>\$2.98</b>	<b>\$5.14</b>

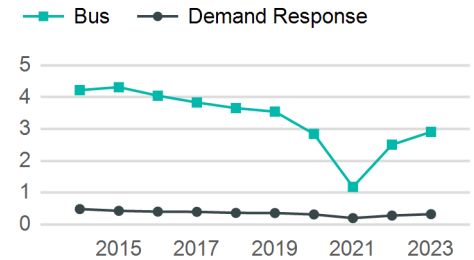
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$32,877,163	74.6%
Materials and Supplies	\$5,650,369	12.8%
Purchased Transportation	\$750,464	1.7%
Other Operating Expenses	\$4,770,502	10.8%
<b>Total Operating Expenses</b>	<b>\$44,048,498</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,626,724</i>	

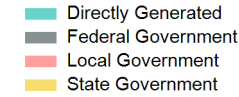
### Sources of Operating Funds Expended

Directly Generated	\$5,932,233
Federal Government	\$0
Local Government	\$9,795,519
State Government	\$28,980,176
<b>Total Operating Funds Expended</b>	<b>\$44,707,928</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$882,959
Federal Government	\$10,411,562
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$11,294,521</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$42,014,299	\$6,358,046
Demand Response	\$2,034,199	\$379,445
<b>Total</b>	<b>\$44,048,498</b>	<b>\$6,737,491</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$7,025,775	\$494,040	\$1,812,402	\$1,962,304
\$0	\$0	\$0	\$0
<b>\$7,025,775</b>	<b>\$494,040</b>	<b>\$1,812,402</b>	<b>\$1,962,304</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	83	114	37.3%	8.0
Demand Response	27	42	55.6%	1.7