

# 2023 Annual Agency Profile - City of Sheboygan (NTD ID 50088)

**Mailing Address:** 828 CENTER AVE STE 205  
SHEBOYGAN, WI

**Website:** <http://www.shorelinemetro.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Sheboygan, WI  
**Service Area Population** 59,490  
**Service Area Sq. Miles** 23  
**Other Areas Served:**  
 Wisconsin Non-UZA

## Assets

**Revenue Vehicles** 33  
**Service Vehicles** 5  
**Facilities** 2

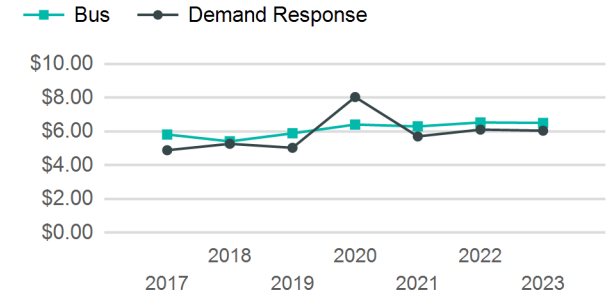
## Service Consumed

**Annual Unlinked Trips (UPT)** 585,328

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 664,422  
**Annual Vehicle Revenue Hours (VRH)** 48,189  
**Vehicles Operated in Maximum Service (VOMS)** 20

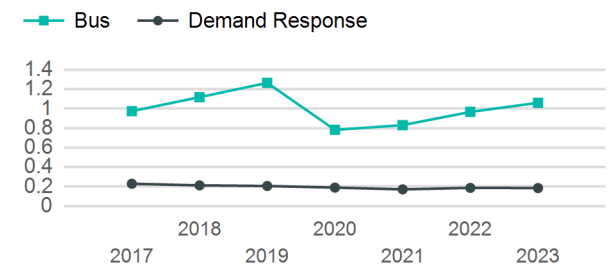
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	560,155	15	0	528,343	37,903
Demand Response	25,173	5	0	136,079	10,286
<b>Total</b>	<b>585,328</b>	<b>20</b>	<b>0</b>	<b>664,422</b>	<b>48,189</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.50	\$90.67	1.1	14.8	\$6.13
Demand Response	\$6.04	\$79.95	0.2	2.4	\$32.67
<b>Total</b>	<b>\$6.41</b>	<b>\$88.38</b>	<b>0.9</b>	<b>12.1</b>	<b>\$7.28</b>

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## 2023 Funding Breakdown

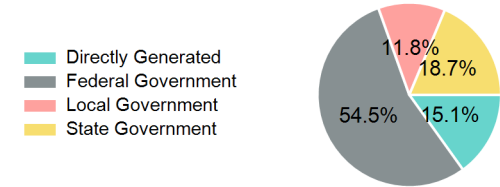
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,436,543	\$0
Demand Response	\$822,402	\$0
<b>Total</b>	<b>\$4,258,945</b>	<b>\$0</b>

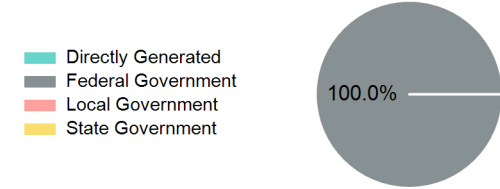
### Sources of Operating Funds Expended

Directly Generated	\$640,978
Federal Government	\$2,320,210
Local Government	\$503,342
State Government	\$794,415
<b>Total Operating Funds Expended</b>	<b>\$4,258,945</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$570,552
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$570,552</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	2.8