

# 2023 Annual Agency Profile - Richland County Transit (NTD ID 50090)

Mailing Address: 19 N MAIN ST  
MANSFIELD, OH

Website: www.rctbuses.com/

## Geographic Coverage

Primary Urbanized/Rural Area: Mansfield, OH  
 Service Area Population: 73,140  
 Service Area Sq. Miles: 72  
 Other Areas Served: Ohio Non-UZA

## Assets

Revenue Vehicles: 29  
 Service Vehicles: 3  
 Facilities: 2

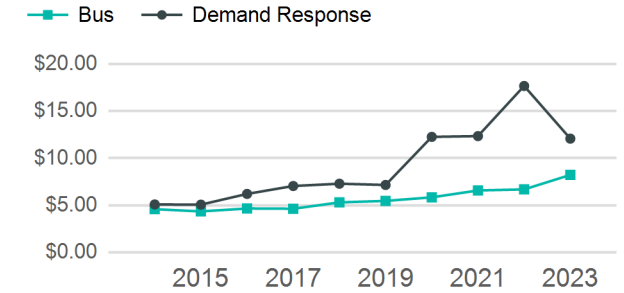
## Service Consumed

Annual Unlinked Trips (UPT): 121,714

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 271,588  
 Annual Vehicle Revenue Hours (VRH): 21,883  
 Vehicles Operated in Maximum Service (VOMS): 12

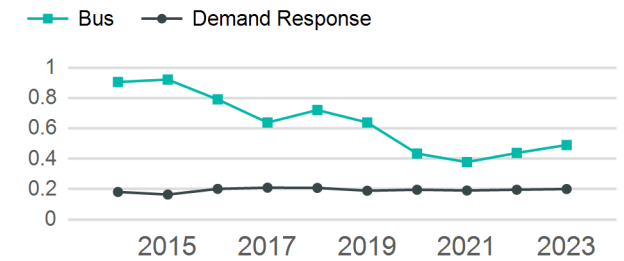
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	113,627	0	7	231,371	17,618
Demand Response	8,087	0	5	40,217	4,265
<b>Total</b>	<b>121,714</b>	<b>0</b>	<b>12</b>	<b>271,588</b>	<b>21,883</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.22	\$107.99	0.5	6.4	\$16.74
Demand Response	\$12.07	\$113.84	0.2	1.9	\$60.04
<b>Total</b>	<b>\$8.79</b>	<b>\$109.13</b>	<b>0.4</b>	<b>5.6</b>	<b>\$19.62</b>

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## 2023 Funding Breakdown

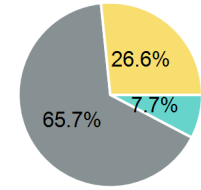
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,902,526	\$0
Demand Response	\$485,522	\$0
<b>Total</b>	<b>\$2,388,048</b>	<b>\$0</b>

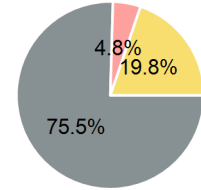
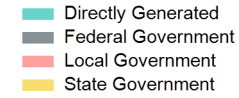
### Sources of Operating Funds Expended

Directly Generated	\$182,695
Federal Government	\$1,569,385
Local Government	\$0
State Government	\$635,968
<b>Total Operating Funds Expended</b>	<b>\$2,388,048</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$307,856
Local Government	\$19,511
State Government	\$80,625
<b>Total Capital Funds Expended</b>	<b>\$407,992</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	6.1
Demand Response	6.6