

2023 Annual Agency Profile - City of Wausau, Wisconsin (NTD ID 50091)

Mailing Address: 420 PLUMER ST
WAUSAU, WI

Website: <https://www.wausauwi.gov/metroride>

Geographic Coverage

Primary Urbanized/Rural Area Wausau, WI
Service Area Population 39,994
Service Area Sq. Miles 19
Other Areas Served:

Assets

Revenue Vehicles 37
Service Vehicles 6
Facilities 2

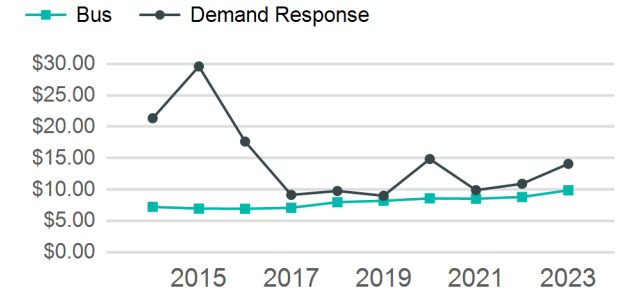
Service Consumed

Annual Unlinked Trips (UPT) 362,300

Service Supplied

Annual Vehicle Revenue Miles (VRM) 379,261
Annual Vehicle Revenue Hours (VRH) 28,134
Vehicles Operated in Maximum Service (VOMS) 21

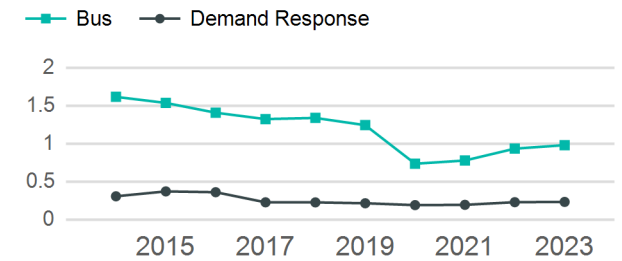
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	359,363	18	0	366,637	26,836
Demand Response	2,937	3	0	12,624	1,298
Total	362,300	21	0	379,261	28,134

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.89	\$135.12	1.0	13.4	\$10.09
Demand Response	\$14.10	\$137.08	0.2	2.3	\$60.58
Total	\$10.03	\$135.21	1.0	12.9	\$10.50

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2023 Funding Breakdown

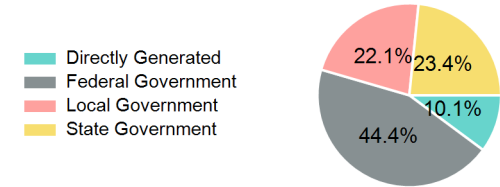
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,626,134	\$0
Demand Response	\$177,936	\$0
Total	\$3,804,070	\$0

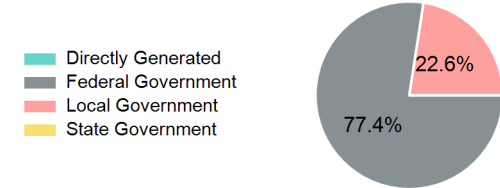
Sources of Operating Funds Expended

Directly Generated	\$385,568
Federal Government	\$1,687,540
Local Government	\$841,676
State Government	\$889,286
Total Operating Funds Expended	\$3,804,070

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$208,888
Local Government	\$60,854
State Government	\$0
Total Capital Funds Expended	\$269,742

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Bus	10.9
Demand Response	11.0