

# 2023 Annual Agency Profile - City of Rochester, Minnesota (NTD ID 50092)

**Mailing Address:** 201 4TH ST SE  
ROCHESTER, MN

**Website:** <http://www.RPTRide.com/>

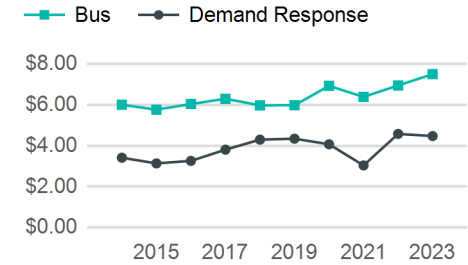
## Geographic Coverage

<b>Primary Urbanized Area</b>	Rochester, MN
<b>Square Miles</b>	52
<b>Population</b>	121,587
<b>Other Areas Served:</b>	Minnesota Non-UZA
<b>Service Area Population</b>	127,700
<b>Service Area Sq. Miles</b>	66

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,558,386
<b>Annual Unlinked Trips (UPT)</b>	745,406
<b>Average Weekday UPT</b>	2,764
<b>Average Saturday UPT</b>	401
<b>Average Sunday UPT</b>	301

**Operating Expenses per Vehicle Revenue Mile**



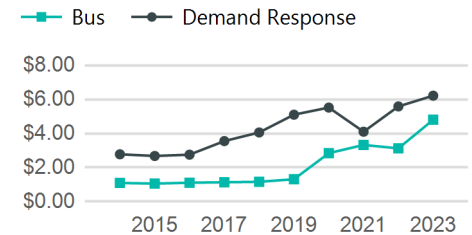
## Assets

<b>Revenue Vehicles</b>	85
<b>Service Vehicles</b>	
<b>Facilities</b>	8
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,807,568
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	128,629
<b>Vehicles Operated in Maximum Service (VOMS)</b>	55
<b>Vehicles Available for Maximum Service (VAMS)</b>	83

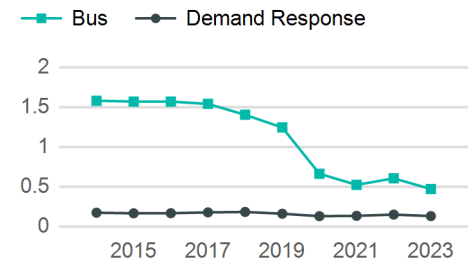
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	42	2,337,711	705,283	1,500,188	108,255	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Demand Response	0	13	220,675	40,123	307,380	20,374	0.00
<b>Total</b>	<b>0</b>	<b>55</b>	<b>2,558,386</b>	<b>745,406</b>	<b>1,807,568</b>	<b>128,629</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.50	\$103.94	0.5	6.5	\$4.81	\$15.95
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$4.48	\$67.51	0.1	2.0	\$6.23	\$34.28
<b>Total</b>	<b>\$6.99</b>	<b>\$98.17</b>	<b>0.4</b>	<b>5.8</b>	<b>\$4.94</b>	<b>\$16.94</b>

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## 2023 Funding Breakdown

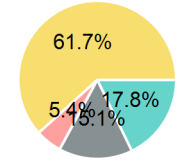
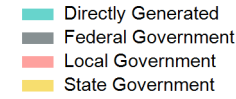
### Summary of Operating Expenses (OE)

Labor	\$1,029,196	8.2%
Materials and Supplies	\$2,076,266	16.4%
Purchased Transportation	\$8,704,428	68.9%
Other Operating Expenses	\$817,792	6.5%
<b>Total Operating Expenses</b>	<b>\$12,627,682</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,061,312</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,291,238
Federal Government	\$1,949,868
Local Government	\$696,727
State Government	\$7,945,900
<b>Total Operating Funds Expended</b>	<b>\$12,883,733</b>

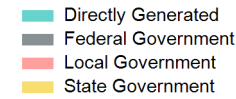
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,652,207
Local Government	\$3,934,955
State Government	\$873,240
<b>Total Capital Funds Expended</b>	<b>\$11,460,402</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$11,252,134	\$1,404,570	\$6,298,564	\$37,304	\$2,481,269	\$169,201
Bus Rapid Transit	\$0	\$0	\$0	\$0	\$2,178,039	\$0
Demand Response	\$1,375,548	\$91,489	\$328,026	\$0	\$0	\$0
<b>Total</b>	<b>\$12,627,682</b>	<b>\$1,496,059</b>	<b>\$6,626,590</b>	<b>\$37,304</b>	<b>\$4,659,308</b>	<b>\$169,201</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	42	66	57.1%	9.0
Bus Rapid Transit	0	0	0.0%	0.0
Demand Response	13	17	30.8%	1.8