

2023 Annual Agency Profile - Lima Allen County Regional Transit Authority (NTD ID 50093)

Mailing Address: 200 E HIGH ST STE 2A
LIMA, OH

Website: <http://www.acrta.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Lima, OH
 Service Area Population: 101,670
 Service Area Sq. Miles: 407
 Other Areas Served: Ohio Non-UZA

Assets

Revenue Vehicles: 39
 Service Vehicles: 4
 Facilities: 3

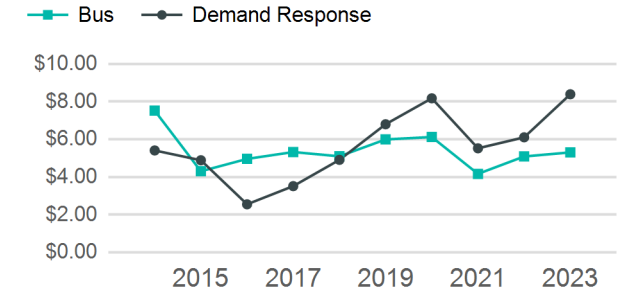
Service Consumed

Annual Unlinked Trips (UPT): 227,170

Service Supplied

Annual Vehicle Revenue Miles (VRM): 700,895
 Annual Vehicle Revenue Hours (VRH): 43,954
 Vehicles Operated in Maximum Service (VOMS): 18

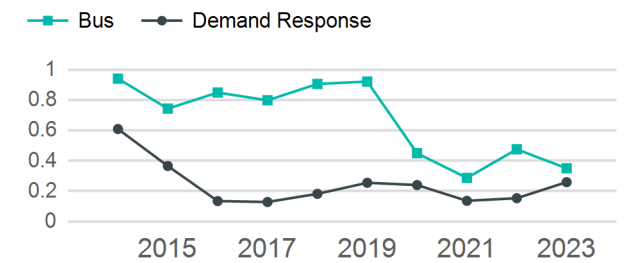
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	174,279	8	0	497,316	28,695
Demand Response	52,891	10	0	203,579	15,259
Total	227,170	18	0	700,895	43,954

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.31	\$91.97	0.4	6.1	\$15.14
Demand Response	\$8.39	\$111.92	0.3	3.5	\$32.29
Total	\$6.20	\$98.90	0.3	5.2	\$19.14

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

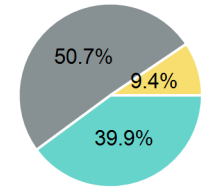
Mode	Operating Expenses	Fare Revenues
Bus	\$2,639,174	\$0
Demand Response	\$1,707,822	\$0
Total	\$4,346,996	\$0

Sources of Operating Funds Expended

Directly Generated	\$1,734,445
Federal Government	\$2,202,222
Local Government	\$0
State Government	\$410,329
Total Operating Funds Expended	\$4,346,996

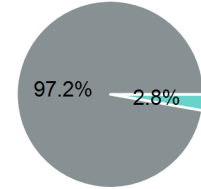
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$5,600
Federal Government	\$195,462
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$201,062

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	5.1