

2023 Annual Agency Profile - City of Michigan (NTD ID 50098)

Mailing Address: 100 E MICHIGAN BLVD
MICHIGAN CITY, IN

Website: <http://www.emichigancity.com/339/Transit>

Geographic Coverage

Primary Urbanized/Rural Area Michigan City--La Porte, IN--MI
Service Area Population 32,075
Service Area Sq. Miles 20
Other Areas Served:
 Indiana Non-UZA

Assets

Revenue Vehicles 13
Service Vehicles 2
Facilities

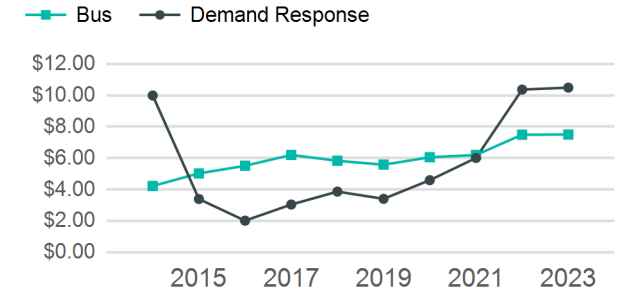
Service Consumed

Annual Unlinked Trips (UPT) 124,663

Service Supplied

Annual Vehicle Revenue Miles (VRM) 218,635
Annual Vehicle Revenue Hours (VRH) 15,429
Vehicles Operated in Maximum Service (VOMS) 6

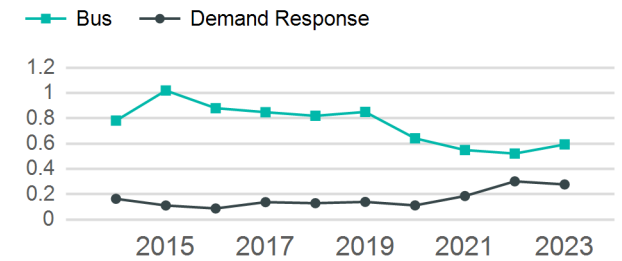
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	120,196	4	0	202,542	13,924
Commuter Bus	0	0	0	0	0
Demand Response	4,467	2	0	16,093	1,505
Total	124,663	6	0	218,635	15,429

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.50	\$109.13	0.6	8.6	\$12.64
Commuter Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Demand Response	\$10.49	\$112.18	0.3	3.0	\$37.79
Total	\$7.72	\$109.42	0.6	8.1	\$13.54

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2023 Funding Breakdown

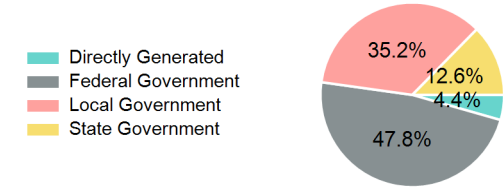
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,519,459	\$0
Commuter Bus	\$0	\$0
Demand Response	\$168,829	\$0
Total	\$1,688,288	\$0

Sources of Operating Funds Expended

Directly Generated	\$74,192
Federal Government	\$807,048
Local Government	\$594,559
State Government	\$212,489
Total Operating Funds Expended	\$1,688,288

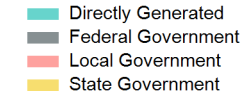
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Commuter Bus	7.0
Demand Response	6.3