

2023 Annual Agency Profile - City of Eau Claire (NTD ID 50099)

Mailing Address: 203 S FARWELL ST
EAU CLAIRE, WI

Website: <https://www.eauclairewi.gov/government/our-divisions/transit>

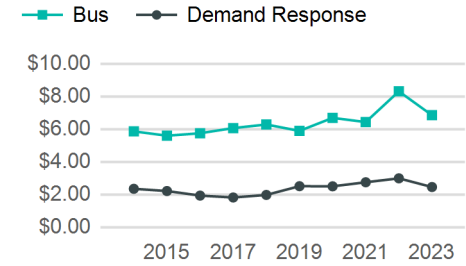
Geographic Coverage

Primary Urbanized Area	Eau Claire, WI
Square Miles	63
Population	105,475
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	78,545
Service Area Sq. Miles	28

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,868,624
Annual Unlinked Trips (UPT)	672,882
Average Weekday UPT	2,485
Average Saturday UPT	804
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



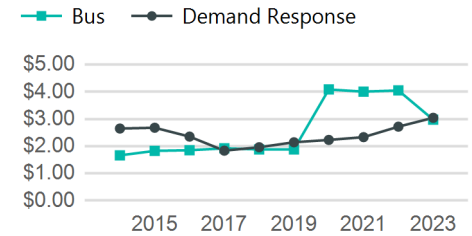
Assets

Revenue Vehicles	67
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	993,803
Annual Vehicle/Passenger Car Revenue Hours (VRH)	72,615
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	66

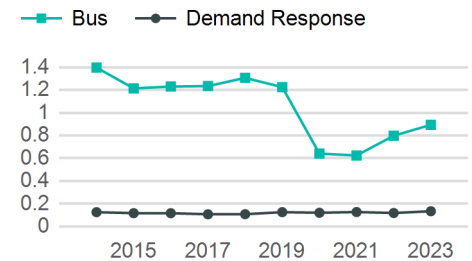
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	16	0	1,637,652	634,749	709,882	49,090	0.00
Demand Response	0	26	230,972	38,133	283,921	23,525	0.00
Total	16	26	1,868,624	672,882	993,803	72,615	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.87	\$99.28	0.9	12.9	\$2.98	\$7.68
Demand Response	\$2.48	\$29.89	0.1	1.6	\$3.04	\$18.44
Total	\$5.61	\$76.80	0.7	9.3	\$2.98	\$8.29

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2023 Funding Breakdown

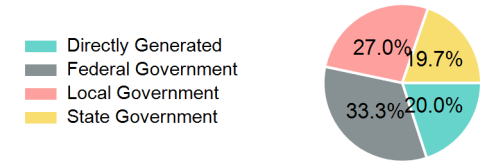
Summary of Operating Expenses (OE)

Labor	\$3,503,743	62.8%
Materials and Supplies	\$770,768	13.8%
Purchased Transportation	\$651,590	11.7%
Other Operating Expenses	\$650,687	11.7%
Total Operating Expenses	\$5,576,788	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$71,516	

Sources of Operating Funds Expended

Directly Generated	\$1,128,517
Federal Government	\$1,881,940
Local Government	\$1,525,645
State Government	\$1,112,202
Total Operating Funds Expended	\$5,648,304

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,956,942
Local Government	\$739,236
State Government	\$0
Total Capital Funds Expended	\$3,696,178

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,873,712	\$724,335
Demand Response	\$703,076	\$188,852
Total	\$5,576,788	\$913,187

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$3,696,178	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$3,696,178	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	21	31.3%	6.0
Demand Response	26	45	73.1%	0.0