

2023 Annual Agency Profile - City of Henderson (NTD ID 50107)

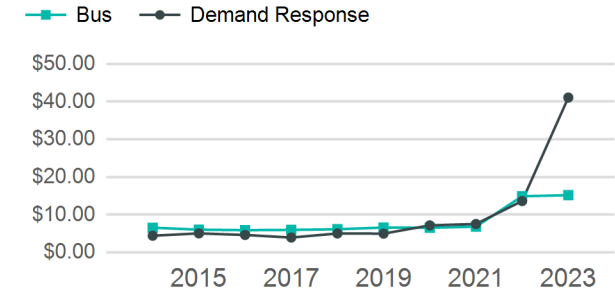
Mailing Address: 222 1ST ST
HENDERSON, KY

Website: <http://www.hendersonky.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 68,838

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	8
Service Vehicles	3
Facilities	1

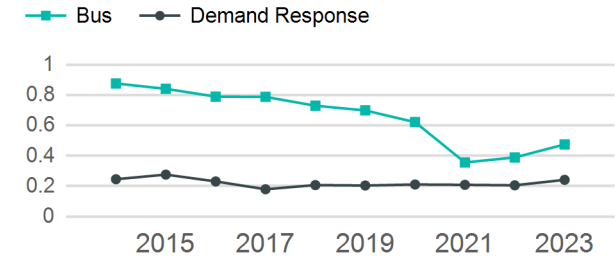
Service Supplied

Annual Vehicle Revenue Miles (VRM)	161,335
Annual Vehicle Revenue Hours (VRH)	14,230
Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	60,749	3	0	127,908	9,900
Demand Response	8,089	2	0	33,427	4,330
Total	68,838	5	0	161,335	14,230

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.21	\$93.18	0.5	6.1	\$15.19
Demand Response	\$9.94	\$76.74	0.2	1.9	\$41.08
Total	\$7.78	\$88.18	0.4	4.8	\$18.23

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2023 Funding Breakdown

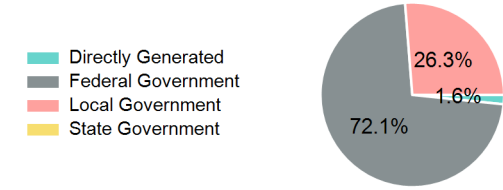
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$922,506	\$0
Demand Response	\$332,304	\$0
Total	\$1,254,810	\$0

Sources of Operating Funds Expended

Directly Generated	\$20,429
Federal Government	\$904,843
Local Government	\$329,538
State Government	\$0
Total Operating Funds Expended	\$1,254,810

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	4.0