

2023 Annual Agency Profile - City of Beloit (NTD ID 50109)

Mailing Address: 100 STATE ST
BELOIT, WI

Website: <http://www.beloittransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Beloit, WI--IL
 Service Area Population: 37,137
 Service Area Sq. Miles: 16
 Other Areas Served:
 Wisconsin Non-UZA, Janesville, WI

Assets

Revenue Vehicles: 22
 Service Vehicles: 1
 Facilities: 2

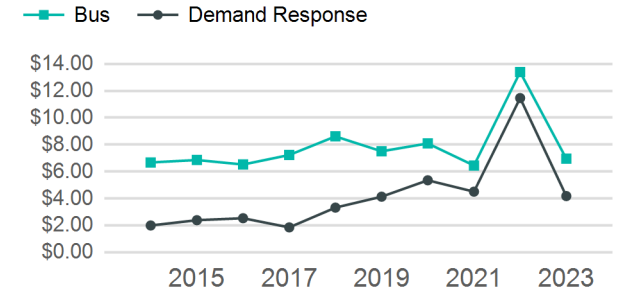
Service Consumed

Annual Unlinked Trips (UPT): 109,675

Service Supplied

Annual Vehicle Revenue Miles (VRM): 336,586
 Annual Vehicle Revenue Hours (VRH): 21,977
 Vehicles Operated in Maximum Service (VOMS): 10

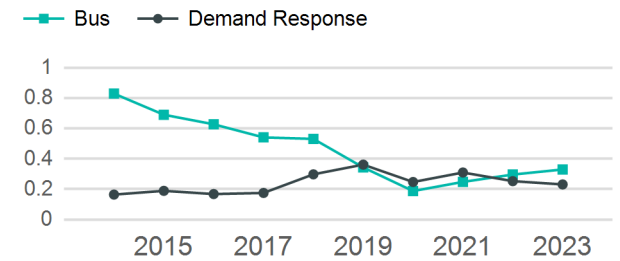
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 106,544 | 7 | 0 | 323,048 | 21,164 |
| Demand Response | 3,131 | 0 | 3 | 13,538 | 813 |
| Total | 109,675 | 7 | 3 | 336,586 | 21,977 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Bus | \$6.96 | \$106.21 | 0.3 | 5.0 | \$21.10 |
| Demand Response | \$4.18 | \$69.68 | 0.2 | 3.9 | \$18.09 |
| Total | \$6.85 | \$104.86 | 0.3 | 5.0 | \$21.01 |

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2023 Funding Breakdown

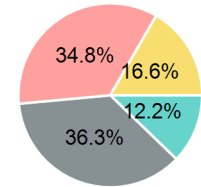
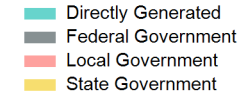
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$2,247,875 | \$0 |
| Demand Response | \$56,646 | \$0 |
| Total | \$2,304,521 | \$0 |

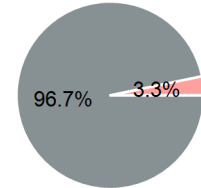
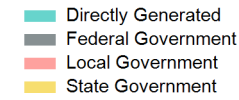
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$281,299 |
| Federal Government | \$837,335 |
| Local Government | \$802,204 |
| State Government | \$383,683 |
| Total Operating Funds Expended | \$2,304,521 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$748,653 |
| Local Government | \$25,198 |
| State Government | \$0 |
| Total Capital Funds Expended | \$773,851 |

2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R06 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 7.9 |
| Demand Response | 0.0 |