

2023 Annual Agency Profile - Bloomington Public Transportation Corporation (NTD ID 50110)

Mailing Address: 130 W GRIMES LN
BLOOMINGTON, IN

Website: <http://www.bloomingtontransit.com/>

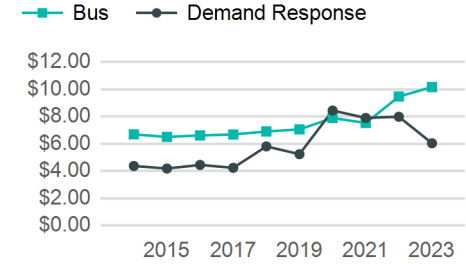
Geographic Coverage

Primary Urbanized Area	Bloomington, IN
Square Miles	43
Population	110,103
Other Areas Served:	
Service Area Population	86,987
Service Area Sq. Miles	21

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,840,341
Annual Unlinked Trips (UPT)	2,466,143
Average Weekday UPT	8,661
Average Saturday UPT	2,734
Average Sunday UPT	1,142

Operating Expenses per Vehicle Revenue Mile



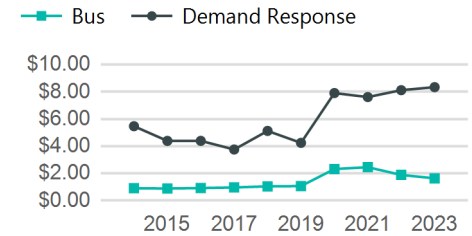
Assets

Revenue Vehicles	110
Service Vehicles	11
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,068,665
Annual Vehicle/Passenger Car Revenue Hours (VRH)	100,255
Vehicles Operated in Maximum Service (VOMS)	51
Vehicles Available for Maximum Service (VAMS)	69

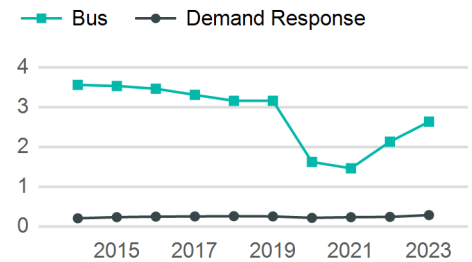
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	26	0	5,733,290	2,423,857	920,734	86,780	0.00
Demand Response	6	19	107,051	42,286	147,931	13,475	0.00
Total	32	19	5,840,341	2,466,143	1,068,665	100,255	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.16	\$107.80	2.6	27.9	\$1.63	\$3.86
Demand Response	\$6.04	\$66.30	0.3	3.1	\$8.35	\$21.13
Total	\$9.59	\$102.23	2.3	24.6	\$1.75	\$4.16

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2023 Funding Breakdown

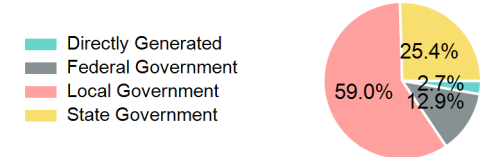
Summary of Operating Expenses (OE)

Labor	\$6,585,613	64.3%
Materials and Supplies	\$1,517,118	14.8%
Purchased Transportation	\$78,308	0.8%
Other Operating Expenses	\$2,067,614	20.2%
Total Operating Expenses	\$10,248,653	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,662,748</i>	

Sources of Operating Funds Expended

Directly Generated	\$280,367
Federal Government	\$1,318,173
Local Government	\$6,042,233
State Government	\$2,607,880
Total Operating Funds Expended	\$10,248,653

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$19,047
Federal Government	\$203,447
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$222,494

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,355,284	\$2,068,526
Demand Response	\$893,369	\$76,984
Total	\$10,248,653	\$2,145,510

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$77,122	\$0	\$145,372	\$0
\$0	\$0	\$0	\$0
\$77,122	\$0	\$145,372	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	26	38	46.2%	11.3
Demand Response	25	31	24.0%	1.0