2023 Annual Agency Profile - City of Detroit (NTD ID 50119)

Mailing Address: 2 WOODWARD AVE RM 1126
DETROIT, MI

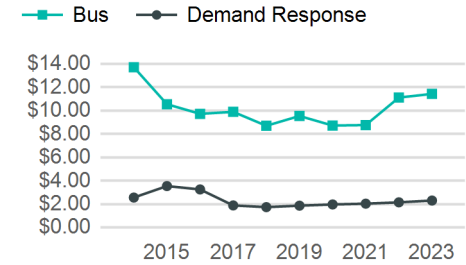**Website:** https://detroitmi.gov/DDOT

Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	1,033,452
Service Area Sq. Miles	206

Service Consumed

Annual Passenger Miles Traveled (PMT)	54,744,860
Annual Unlinked Trips (UPT)	10,471,273
Average Weekday UPT	33,543
Average Saturday UPT	20,796
Average Sunday UPT	13,691

Assets

Revenue Vehicles	393
Service Vehicles	85
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

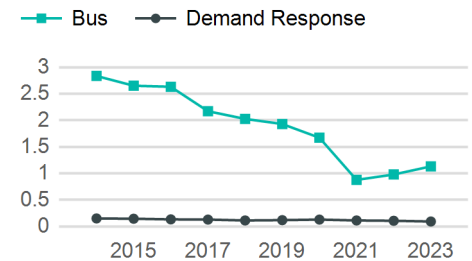|	
Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,601,614
Annual Vehicle/Passenger Car Revenue Hours (VRH)	704,287
Vehicles Operated in Maximum Service (VOMS)	227
Vehicles Available for Maximum Service (VAMS)	379

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trip per Vehicle Revenue Mile
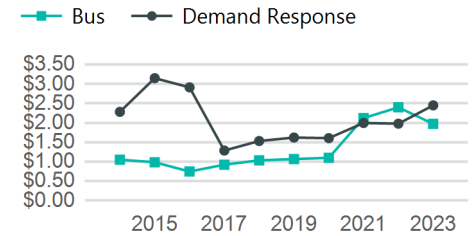
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	152	0	52,320,558	10,229,514	9,031,965	567,912	0.00
Demand Response	0	75	2,424,302	241,759	2,569,649	136,375	0.00
Total	**152**	**75**	**54,744,860**	**10,471,273**	**11,601,614**	**704,287**	**0.00**

Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	$11.44	$181.94	1.1	18.0	$1.97	$10.10
Demand Response	$2.31	$43.59	0.1	1.8	$2.45	$24.59
Total	**$9.42**	**$155.15**	**0.9**	**14.9**	**$2.00**	**$10.43**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$61,401,686	56.2%
Materials and Supplies	$19,582,730	17.9%
Purchased Transportation	$4,307,336	3.9%
Other Operating Expenses	$23,975,794	21.9%
Total Operating Expenses	**$109,267,546**	**100.0%**
Reconciling OE Cash Expenditures	*$33,369,501*	

Sources of Operating Funds Expended

Directly Generated	$8,469,839
Federal Government	$43,479,084
Local Government	$36,551,204
State Government	$38,409,641
Total Operating Funds Expended	**$126,909,768**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$12,189,884
Local Government	$0
State Government	$3,047,472
Total Capital Funds Expended	**$15,237,356**

Operating Funding Sources

- Directly Generated: 6.7%
- Federal Government: 34.3%
- Local Government: 28.8%
- State Government: 30.3%

Capital Funding Sources

- Directly Generated
- Federal Government: 80.0%
- Local Government
- State Government: 20.0%

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	$103,323,480	$7,691,180
Demand Response	$5,944,066	$559,548
Total	**$109,267,546**	**$8,250,728**

Uses of Capital

	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	$10,663,397	$200,023	$3,928,138	$445,798
Demand Response	$0	$0	$0	$0
Total	**$10,663,397**	**$200,023**	**$3,928,138**	**$445,798**

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)   **TAM Sponsor NTD ID**

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	152	288	89.5%	6.4
Demand Response	75	91	21.3%	2.6