

2023 Annual Agency Profile - City of Chippewa Falls (NTD ID 50133)

Mailing Address: 30 W CENTRAL ST
CHIPPEWA FALLS, WI

Website: <http://www.chippewafalls-wi.gov/your-government/transit>

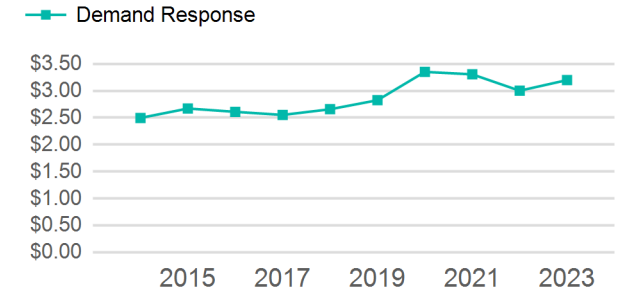
Geographic Coverage

Primary Urbanized/Rural Area Eau Claire, WI
Service Area Population 14,778
Service Area Sq. Miles 12
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 46,446

Operating Expenses per Vehicle Revenue Mile



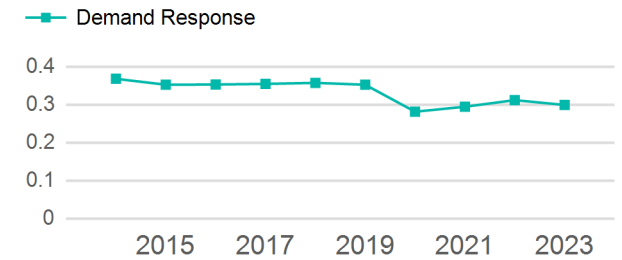
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 155,201
Annual Vehicle Revenue Hours (VRH) 13,640
Vehicles Operated in Maximum Service (VOMS) 8

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,446	0	8	155,201	13,640
Total	46,446	0	8	155,201	13,640

Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$36.40	0.3	3.4	\$10.69
Total	\$3.20	\$36.40	0.3	3.4	\$10.69

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2023 Funding Breakdown

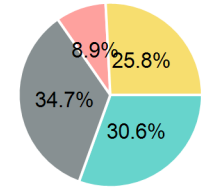
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$496,522	\$0
Total	\$496,522	\$0

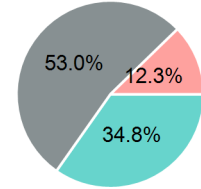
Sources of Operating Funds Expended

Directly Generated	\$151,734
Federal Government	\$172,394
Local Government	\$44,196
State Government	\$128,198
Total Operating Funds Expended	\$496,522

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$23,614
Federal Government	\$36,000
Local Government	\$8,331
State Government	\$0
Total Capital Funds Expended	\$67,945

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.4