

2023 Annual Agency Profile - Steel Valley Regional Transit Authority (NTD ID 50142)

Mailing Address: 555 ADAMS ST
STEUBENVILLE, OH

Website: <http://www.svrta.com>

Geographic Coverage

Primary Urbanized/Rural Area Steubenville--Weirton, OH--WV--PA
Service Area Population 25,273
Service Area Sq. Miles 13
Other Areas Served:

Assets

Revenue Vehicles 14
Service Vehicles 2
Facilities

Service Consumed

Annual Unlinked Trips (UPT) 164,729

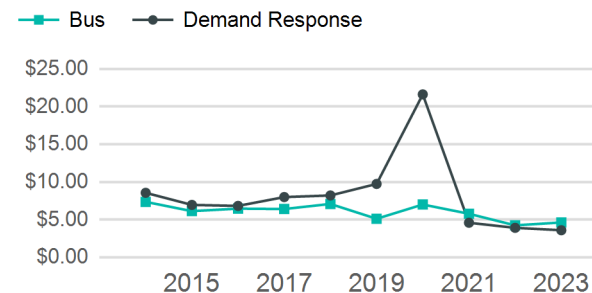
Service Supplied

Annual Vehicle Revenue Miles (VRM) 384,034
Annual Vehicle Revenue Hours (VRH) 26,239
Vehicles Operated in Maximum Service (VOMS) 11

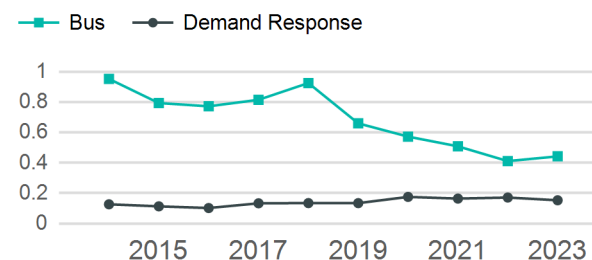
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	161,950	10	0	365,920	25,219
Demand Response	2,779	1	0	18,114	1,020
Total	164,729	11	0	384,034	26,239

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.64	\$67.33	0.4	6.4	\$10.48
Demand Response	\$3.61	\$64.11	0.2	2.7	\$23.53
Total	\$4.59	\$67.20	0.4	6.3	\$10.70

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2023 Funding Breakdown

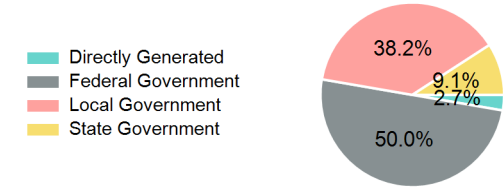
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,697,992	\$0
Demand Response	\$65,390	\$0
Total	\$1,763,382	\$0

Sources of Operating Funds Expended

Directly Generated	\$47,703
Federal Government	\$881,691
Local Government	\$673,623
State Government	\$160,365
Total Operating Funds Expended	\$1,763,382

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	10.0