

2023 Annual Agency Profile - City of Kokomo (NTD ID 50145)

Mailing Address: 100 S UNION ST
KOKOMO, IN

http://www.cityofkokomo.org/residents/public_transportation_city_line_trolley.php
Website: trolley.php

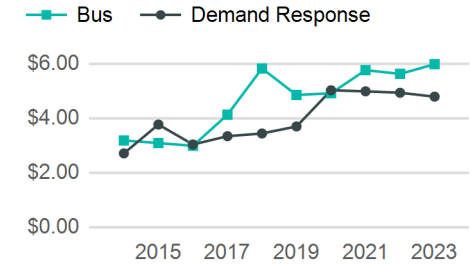
Geographic Coverage

Primary Urbanized Area	Kokomo, IN
Square Miles	33
Population	62,576
Other Areas Served:	Indiana Non-UZA
Service Area Population	62,576
Service Area Sq. Miles	80

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,263,538
Annual Unlinked Trips (UPT)	298,086
Average Weekday UPT	1,202
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



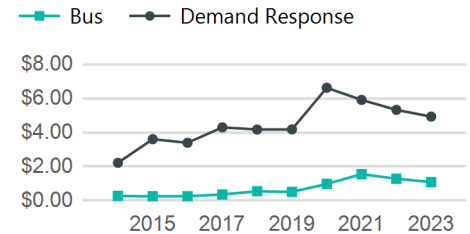
Assets

Revenue Vehicles	58
Service Vehicles	
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	514,478
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,731
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	64

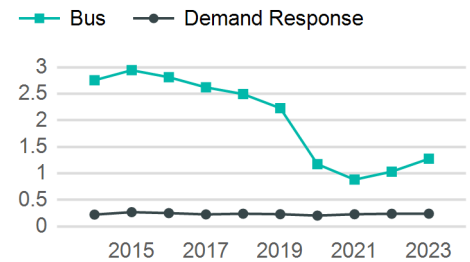
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	5	0	927,063	214,598	168,128	11,997	0.00
Demand Response	26	0	336,475	83,488	346,350	26,734	0.00
Total	31	0	1,263,538	298,086	514,478	38,731	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.99	\$83.96	1.3	17.9	\$1.09	\$4.69
Demand Response	\$4.80	\$62.20	0.2	3.1	\$4.94	\$19.92
Total	\$5.19	\$68.94	0.6	7.7	\$2.11	\$8.96

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2023 Funding Breakdown

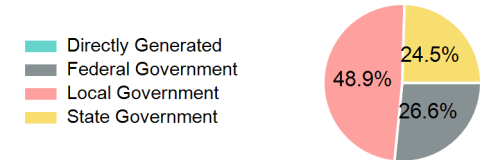
Summary of Operating Expenses (OE)

Labor	\$2,181,701	81.7%
Materials and Supplies	\$379,186	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$109,238	4.1%
Total Operating Expenses	\$2,670,125	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$710,035
Local Government	\$1,305,349
State Government	\$654,741
Total Operating Funds Expended	\$2,670,125

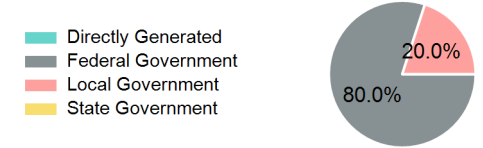
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,076,514
Local Government	\$269,131
State Government	\$0
Total Capital Funds Expended	\$1,345,645

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,007,229	\$0	\$877,409	\$0	\$0	\$444,889
Demand Response	\$1,662,896	\$945	\$0	\$0	\$0	\$23,347
Total	\$2,670,125	\$945	\$877,409	\$0	\$0	\$468,236

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	5	32	540.0%	6.3
Demand Response	26	32	23.1%	6.3