

2023 Annual Agency Profile - Madison County Transit District (NTD ID 50146)

Mailing Address: 1 TRANSIT WAY
PONTOON BEACH, IL

Website: <http://www.mct.org/>

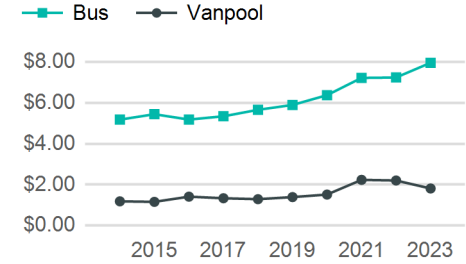
Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
	Alton, IL, Illinois Non-UZA
Service Area Population	232,298
Service Area Sq. Miles	189

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,225,196
Annual Unlinked Trips (UPT)	1,512,895
Average Weekday UPT	5,164
Average Saturday UPT	2,316
Average Sunday UPT	1,425

Operating Expenses per Vehicle Revenue Mile



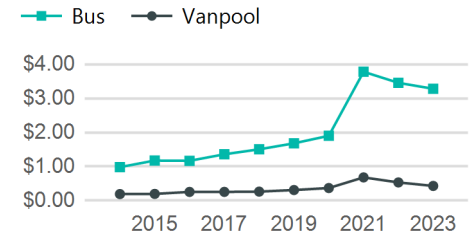
Assets

Revenue Vehicles	160
Service Vehicles	56
Facilities	20
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,508,153
Annual Vehicle/Passenger Car Revenue Hours (VRH)	245,217
Vehicles Operated in Maximum Service (VOMS)	115
Vehicles Available for Maximum Service (VAMS)	161

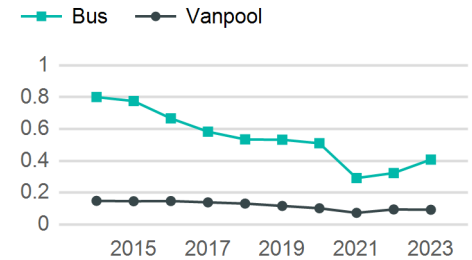
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	69	8,359,707	1,409,243	3,454,840	204,034	0.00
Demand Response	0	14	485,451	51,370	488,529	26,824	0.00
Vanpool	32	0	2,380,038	52,282	564,784	14,359	0.00
Total	32	83	11,225,196	1,512,895	4,508,153	245,217	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.96	\$134.81	0.4	6.9	\$3.29	\$19.52
Demand Response	\$6.57	\$119.68	0.1	1.9	\$6.61	\$62.49
Vanpool	\$1.81	\$71.30	0.1	3.6	\$0.43	\$19.58
Total	\$7.04	\$129.43	0.3	6.2	\$2.83	\$20.98

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2023 Funding Breakdown

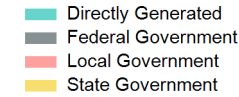
Summary of Operating Expenses (OE)

Labor	\$316,702	1.0%
Materials and Supplies	\$3,309,838	10.4%
Purchased Transportation	\$25,240,209	79.5%
Other Operating Expenses	\$2,872,342	9.0%
Total Operating Expenses	\$31,739,091	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$91,047</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,294,698
Federal Government	\$5,576,169
Local Government	\$0
State Government	\$22,959,271
Total Operating Funds Expended	\$31,830,138

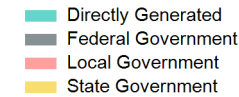
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,078,437
Federal Government	\$5,597,378
Local Government	\$0
State Government	\$3,721,322
Total Capital Funds Expended	\$12,397,137

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$27,505,056	\$1,568,202	\$0	\$0	\$11,835,584	\$276,902
Demand Response	\$3,210,247	\$136,797	\$0	\$0	\$0	\$0
Vanpool	\$1,023,788	\$242,059	\$337,354	\$0	\$0	\$0
Total	\$31,739,091	\$1,947,058	\$337,354	\$0	\$11,835,584	\$276,902

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	69	88	27.5%	6.9
Demand Response	14	26	85.7%	4.0
Vanpool	32	47	46.9%	3.8