

2023 Annual Agency Profile - Blue Water Area Transportation Commission (NTD ID 50148)

Mailing Address: 2021 LAPEER AVE
PORT HURON, MI

Website: <http://www.bwbus.com/>

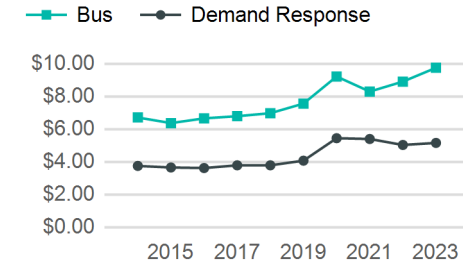
Geographic Coverage

Primary Urbanized Area	Port Huron, MI
Square Miles	53
Population	82,226
Other Areas Served:	Michigan Non-UZA
Service Area Population	160,151
Service Area Sq. Miles	700

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,053,240
Annual Unlinked Trips (UPT)	1,001,103
Average Weekday UPT	3,635
Average Saturday UPT	1,429
Average Sunday UPT	41

Operating Expenses per Vehicle Revenue Mile



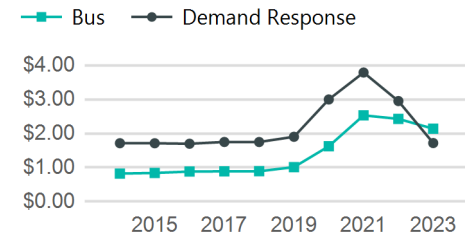
Assets

Revenue Vehicles	274
Service Vehicles	5
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,503,801
Annual Vehicle/Passenger Car Revenue Hours (VRH)	163,400
Vehicles Operated in Maximum Service (VOMS)	213
Vehicles Available for Maximum Service (VAMS)	257

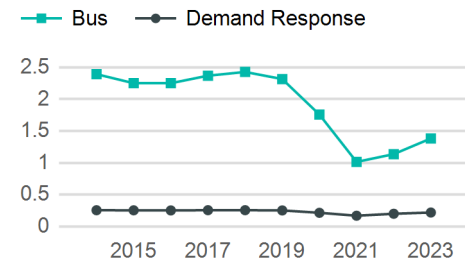
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	9	0	1,823,162	553,368	400,191	32,772	0.00
Commuter Bus	3	0	201,100	7,877	97,719	3,446	0.00
Demand Response	36	165	6,028,978	439,858	2,005,891	127,182	0.00
Total	48	165	8,053,240	1,001,103	2,503,801	163,400	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.77	\$119.28	1.4	16.9	\$2.14	\$7.06
Commuter Bus	\$4.41	\$125.09	0.1	2.3	\$2.14	\$54.73
Demand Response	\$5.18	\$81.62	0.2	3.5	\$1.72	\$23.60
Total	\$5.88	\$90.09	0.4	6.1	\$1.83	\$14.70

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2023 Funding Breakdown

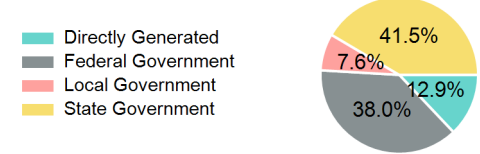
Summary of Operating Expenses (OE)

Labor	\$9,009,438	61.2%
Materials and Supplies	\$1,230,899	8.4%
Purchased Transportation	\$2,983,694	20.3%
Other Operating Expenses	\$1,496,887	10.2%
Total Operating Expenses	\$14,720,918	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,724,959</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,935,455
Federal Government	\$5,688,452
Local Government	\$1,131,461
State Government	\$6,215,076
Total Operating Funds Expended	\$14,970,444

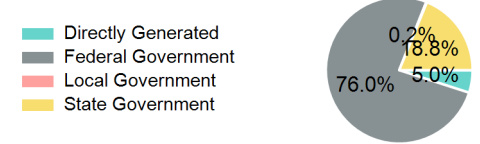
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$171,684
Federal Government	\$2,628,845
Local Government	\$5,871
State Government	\$650,785
Total Capital Funds Expended	\$3,457,185

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,909,041	\$189,161	\$2,883,870	\$0	\$228,356	\$344,959
Commuter Bus	\$431,071	\$2,694	\$0	\$0	\$0	\$0
Demand Response	\$10,380,806	\$3,260,400	\$0	\$0	\$0	\$0
Total	\$14,720,918	\$3,452,255	\$2,883,870	\$0	\$228,356	\$344,959

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	9	12	33.3%	4.3
Commuter Bus	3	5	66.7%	4.0
Demand Response	201	240	19.4%	1.1