

# 2023 Annual Agency Profile - City of Onalaska (NTD ID 50152)

**Mailing Address:** 415 MAIN ST # 150  
ONALASKA, WI

**Website:** <https://cityofonalaska.com/publictransit>

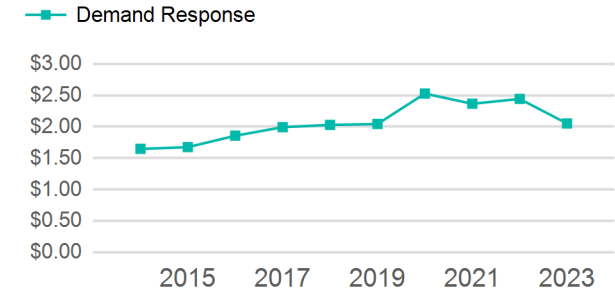
## Geographic Coverage

**Primary Urbanized/Rural Area** La Crosse, WI--MN  
**Service Area Population** 35,037  
**Service Area Sq. Miles** 22  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 59,071

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 20  
**Service Vehicles**  
**Facilities**

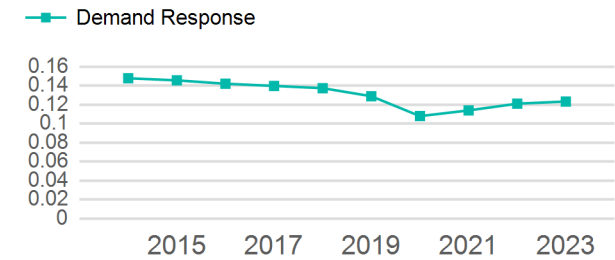
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 478,889  
**Annual Vehicle Revenue Hours (VRH)** 31,487  
**Vehicles Operated in Maximum Service (VOMS)** 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,071	0	9	478,889	31,487
<b>Total</b>	<b>59,071</b>	<b>0</b>	<b>9</b>	<b>478,889</b>	<b>31,487</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.05	\$31.20	0.1	1.9	\$16.63
<b>Total</b>	<b>\$2.05</b>	<b>\$31.20</b>	<b>0.1</b>	<b>1.9</b>	<b>\$16.63</b>

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## 2023 Funding Breakdown

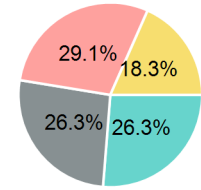
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$982,248	\$0
<b>Total</b>	<b>\$982,248</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$265,948
Federal Government	\$266,098
Local Government	\$294,602
State Government	\$185,600
<b>Total Operating Funds Expended</b>	<b>\$1,012,248</b>

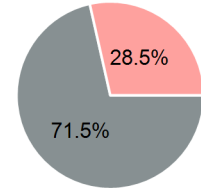
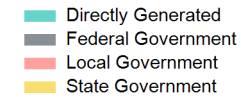
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$235,738
Local Government	\$94,094
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$329,832</b>

### Capital Funding Sources



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5