

2023 Annual Agency Profile - Butler County Regional Transit Authority (NTD ID 50157)

Mailing Address: 3045 MOSER CT
HAMILTON, OH

Website: <http://www.butlercountyrta.com/>

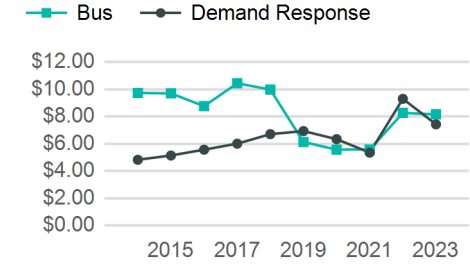
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
	Ohio Non-UZA, Middletown, OH
Service Area Population	394,803
Service Area Sq. Miles	470

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,184,630
Annual Unlinked Trips (UPT)	492,009
Average Weekday UPT	1,814
Average Saturday UPT	369
Average Sunday UPT	362

Operating Expenses per Vehicle Revenue Mile



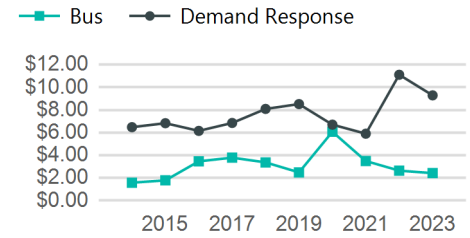
Assets

Revenue Vehicles	70
Service Vehicles	9
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,032,439
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,175
Vehicles Operated in Maximum Service (VOMS)	35
Vehicles Available for Maximum Service (VAMS)	55

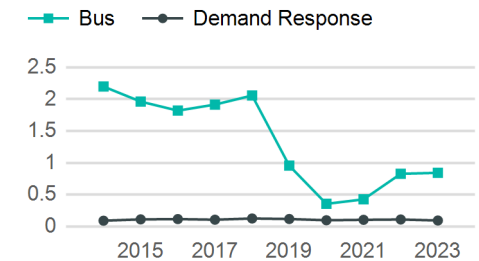
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	16	0	1,781,030	444,657	527,587	39,508	0.00
Commuter Bus	0	0	0	0	0	0	0.00
Demand Response	19	0	403,600	47,352	504,852	27,667	0.00
Total	35	0	2,184,630	492,009	1,032,439	67,175	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.16	\$108.99	0.8	11.3	\$2.42	\$9.68
Commuter Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$7.43	\$135.53	0.1	1.7	\$9.29	\$79.19
Total	\$7.81	\$119.98	0.5	7.3	\$3.69	\$16.38

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2023 Funding Breakdown

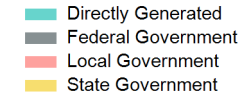
Summary of Operating Expenses (OE)

Labor	\$5,992,289	74.4%
Materials and Supplies	\$867,438	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,199,611	14.9%
Total Operating Expenses	\$8,059,338	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,092,387</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$571,969</i>	

Sources of Operating Funds Expended

Directly Generated	\$652,457
Federal Government	\$5,720,314
Local Government	\$2,043,188
State Government	\$270,960
Total Operating Funds Expended	\$8,686,919

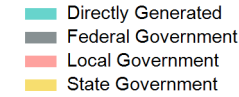
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$240,457
Local Government	\$60,114
State Government	\$64,017
Total Capital Funds Expended	\$364,588

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,305,815	\$0
Commuter Bus	\$3,850	\$86,201
Demand Response	\$3,749,673	\$301,973
Total	\$8,059,338	\$388,174

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$299,575	\$0
\$0	\$0	\$0	\$0
\$0	\$12,228	\$52,785	\$0
\$0	\$12,228	\$352,360	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	29	81.3%	6.0
Commuter Bus	0	0	0.0%	0.0
Demand Response	19	26	36.8%	4.9