

# 2023 Annual Agency Profile - University of Michigan Parking and Transportation Services (NTD ID 50158)

**Mailing Address:** 523 S. Division St  
ANN ARBOR, MI

**Website:** <https://ltp.umich.edu/>

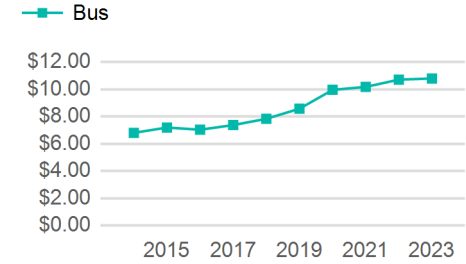
## Geographic Coverage

<b>Primary Urbanized Area</b>	Ann Arbor, MI
<b>Square Miles</b>	143
<b>Population</b>	317,689
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	66,641
<b>Service Area Sq. Miles</b>	12

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,883,233
<b>Annual Unlinked Trips (UPT)</b>	5,308,822
<b>Average Weekday UPT</b>	19,466
<b>Average Saturday UPT</b>	3,750
<b>Average Sunday UPT</b>	3,339

**Operating Expenses per Vehicle Revenue Mile**



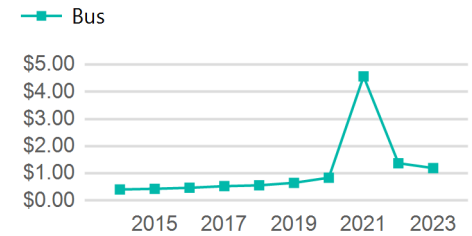
## Assets

<b>Revenue Vehicles</b>	60
<b>Service Vehicles</b>	
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,203,736
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	107,843
<b>Vehicles Operated in Maximum Service (VOMS)</b>	46
<b>Vehicles Available for Maximum Service (VAMS)</b>	60

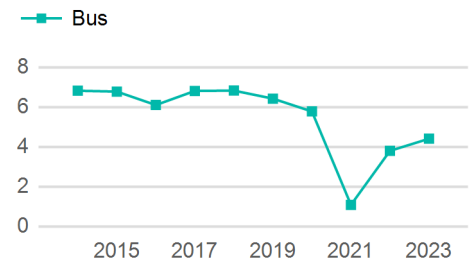
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	46	0	10,883,233	5,308,822	1,203,736	107,843	0.00
<b>Total</b>	<b>46</b>	<b>0</b>	<b>10,883,233</b>	<b>5,308,822</b>	<b>1,203,736</b>	<b>107,843</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.79	\$120.42	4.4	49.2	\$1.19	\$2.45
<b>Total</b>	<b>\$10.79</b>	<b>\$120.42</b>	<b>4.4</b>	<b>49.2</b>	<b>\$1.19</b>	<b>\$2.45</b>

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## 2023 Funding Breakdown

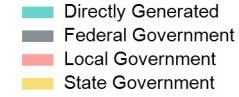
### Summary of Operating Expenses (OE)

Labor	\$9,431,907	72.6%
Materials and Supplies	\$2,779,657	21.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$775,356	6.0%
<b>Total Operating Expenses</b>	<b>\$12,986,920</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$56,600</i>	

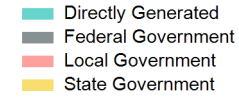
### Sources of Operating Funds Expended

Directly Generated	\$4,584,716
Federal Government	\$0
Local Government	\$0
State Government	\$8,458,804
<b>Total Operating Funds Expended</b>	<b>\$13,043,520</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$3,949,398
<b>Total Capital Funds Expended</b>	<b>\$3,949,398</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$12,986,920	\$0
<b>Total</b>	<b>\$12,986,920</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,949,398	\$0	\$0	\$0
<b>\$3,949,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	46	60	30.4%	7.9