

2023 Annual Agency Profile - River Valley Metro Mass Transit District (NTD ID 50159)

Mailing Address: 1137 E 5000N RD
BOURBONNAIS, IL

Website: <http://www.rivervalleymetro.com/>

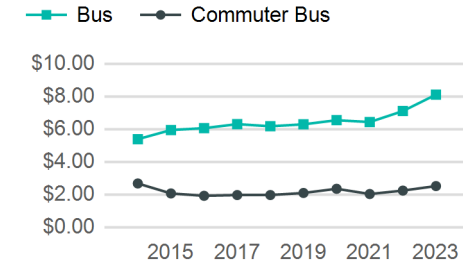
Geographic Coverage

Primary Urbanized Area	Kankakee, IL
Square Miles	32
Population	66,530
Other Areas Served:	Illinois Non-UZA
Service Area Population	66,010
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,319,426
Annual Unlinked Trips (UPT)	549,316
Average Weekday UPT	1,790
Average Saturday UPT	1,127
Average Sunday UPT	541

Operating Expenses per Vehicle Revenue Mile



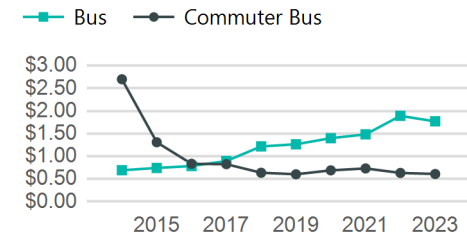
Assets

Revenue Vehicles	54
Service Vehicles	7
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,271,739
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,594
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	22

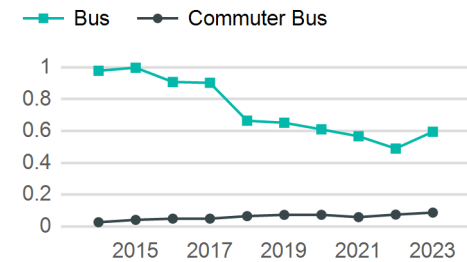
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	12	3,885,183	503,567	845,988	58,458	0.00
Commuter Bus	0	2	1,300,512	27,237	311,739	8,840	0.00
Demand Response	0	3	133,731	18,512	114,012	7,296	0.00
Total	0	17	5,319,426	549,316	1,271,739	74,594	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.13	\$117.60	0.6	8.6	\$1.77	\$13.65
Commuter Bus	\$2.54	\$89.43	0.1	3.1	\$0.61	\$29.03
Demand Response	\$6.06	\$94.77	0.2	2.5	\$5.17	\$37.35
Total	\$6.57	\$112.03	0.4	7.4	\$1.57	\$15.21

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$2,681,284	32.1%
Materials and Supplies	\$1,041,907	12.5%
Purchased Transportation	\$3,664,303	43.8%
Other Operating Expenses	\$969,430	11.6%
Total Operating Expenses	\$8,356,924	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$639,757</i>	

Sources of Operating Funds Expended

Directly Generated	\$737,607
Federal Government	\$2,264,590
Local Government	\$32,655
State Government	\$5,627,756
Total Operating Funds Expended	\$8,662,608

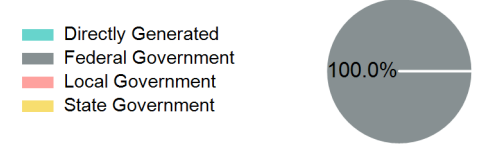
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$186,316
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$186,316

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,874,906	\$215,831
Commuter Bus	\$790,586	\$22,377
Demand Response	\$691,432	\$10,837
Total	\$8,356,924	\$249,045

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$186,316	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$186,316	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	14	16.7%	6.7
Commuter Bus	2	4	100.0%	6.6
Demand Response	3	4	33.3%	6.1