

# 2023 Annual Agency Profile - Licking County, Ohio (NTD ID 50163)

**Mailing Address:** 763 E MAIN ST  
NEWARK, OH

**Website:** <https://lickingcounty.gov/depts/public/default.htm>

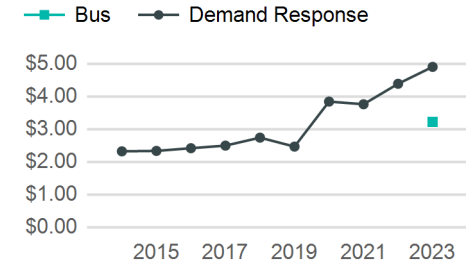
## Geographic Coverage

<b>Primary Urbanized Area</b>	Newark, OH
<b>Square Miles</b>	44
<b>Population</b>	81,223
<b>Other Areas Served:</b>	Ohio Non-UZA, Columbus, OH
<b>Service Area Population</b>	181,359
<b>Service Area Sq. Miles</b>	683

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	692,216
<b>Annual Unlinked Trips (UPT)</b>	73,659
<b>Average Weekday UPT</b>	289
<b>Average Saturday UPT</b>	113
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



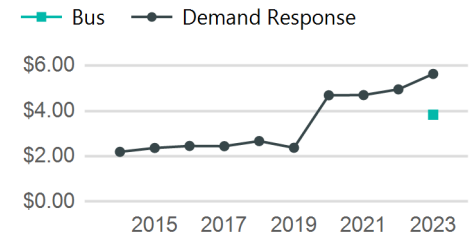
## Assets

<b>Revenue Vehicles</b>	44
<b>Service Vehicles</b>	2
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	795,255
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	39,143
<b>Vehicles Operated in Maximum Service (VOMS)</b>	20
<b>Vehicles Available for Maximum Service (VAMS)</b>	46

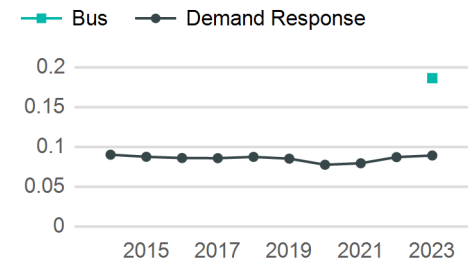
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	2	0	23,653	5,233	28,095	2,100	0.00
Demand Response	18	0	668,563	68,426	767,160	37,043	0.00
<b>Total</b>	<b>20</b>	<b>0</b>	<b>692,216</b>	<b>73,659</b>	<b>795,255</b>	<b>39,143</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$3.23	\$43.18	0.2	2.5	\$3.83	\$17.33
Demand Response	\$4.91	\$101.73	0.1	1.8	\$5.64	\$55.07
<b>Total</b>	<b>\$4.85</b>	<b>\$98.59</b>	<b>0.1</b>	<b>1.9</b>	<b>\$5.57</b>	<b>\$52.39</b>

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## 2023 Funding Breakdown

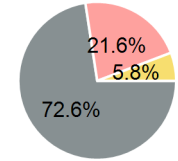
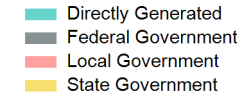
### Summary of Operating Expenses (OE)

Labor	\$2,850,064	73.9%
Materials and Supplies	\$453,799	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$555,137	14.4%
<b>Total Operating Expenses</b>	<b>\$3,859,000</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$398,895</i>	

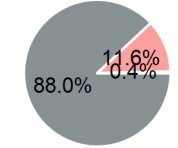
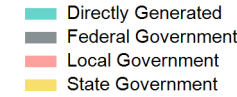
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,801,154
Local Government	\$834,348
State Government	\$223,501
<b>Total Operating Funds Expended</b>	<b>\$3,859,003</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,213,897
Local Government	\$159,987
State Government	\$5,181
<b>Total Capital Funds Expended</b>	<b>\$1,379,065</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$90,676	\$0
Demand Response	\$3,768,324	\$462,320
<b>Total</b>	<b>\$3,859,000</b>	<b>\$462,320</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,324,414	\$15,445	\$39,206	\$0
<b>\$1,324,414</b>	<b>\$15,445</b>	<b>\$39,206</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	2	6	200.0%	0.0
Demand Response	18	40	122.2%	3.1