

# 2023 Annual Agency Profile - Greene County Transit Board (NTD ID 50165)

**Mailing Address:** 2380 BELLBROOK AVE  
Xenia, OH

<https://www.greenecountyohio.gov/>  
**Website:** 253/Greene-CATS-Public-Transit

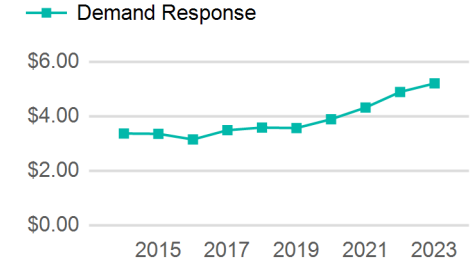
## Geographic Coverage

<b>Primary Urbanized Area</b>	Dayton, OH
<b>Square Miles</b>	320
<b>Population</b>	674,046
<b>Other Areas Served:</b>	Ohio Non-UZA
<b>Service Area Population</b>	168,456
<b>Service Area Sq. Miles</b>	425

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	568,029
<b>Annual Unlinked Trips (UPT)</b>	63,424
<b>Average Weekday UPT</b>	249
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



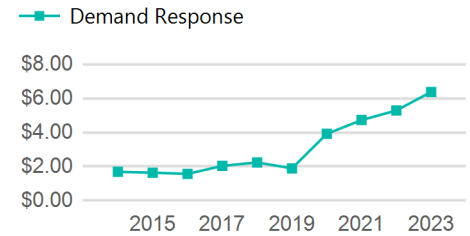
## Assets

<b>Revenue Vehicles</b>	35
<b>Service Vehicles</b>	1
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	696,741
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	39,556
<b>Vehicles Operated in Maximum Service (VOMS)</b>	19
<b>Vehicles Available for Maximum Service (VAMS)</b>	35

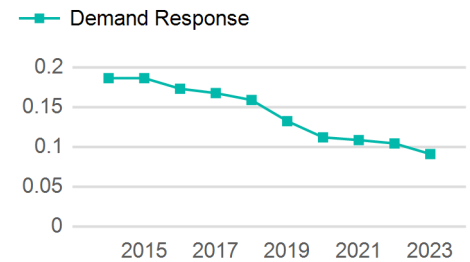
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	0	19	568,029	63,424	696,741	39,556	0.00
<b>Total</b>	<b>0</b>	<b>19</b>	<b>568,029</b>	<b>63,424</b>	<b>696,741</b>	<b>39,556</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.21	\$91.83	0.1	1.6	\$6.39	\$57.27
<b>Total</b>	<b>\$5.21</b>	<b>\$91.83</b>	<b>0.1</b>	<b>1.6</b>	<b>\$6.39</b>	<b>\$57.27</b>

# 2023 Annual Agency Profile - Greene County Transit Board (NTD ID 50165)

## 2023 Funding Breakdown

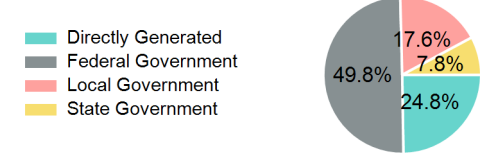
### Summary of Operating Expenses (OE)

Labor	\$570,927	15.7%
Materials and Supplies	\$15,204	0.4%
Purchased Transportation	\$2,870,068	79.0%
Other Operating Expenses	\$176,127	4.8%
<b>Total Operating Expenses</b>	<b>\$3,632,326</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$427,701</i>	

### Sources of Operating Funds Expended

Directly Generated	\$928,974
Federal Government	\$1,868,863
Local Government	\$658,672
State Government	\$294,307
<b>Total Operating Funds Expended</b>	<b>\$3,750,816</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,632,326	\$705,202
<b>Total</b>	<b>\$3,632,326</b>	<b>\$705,202</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	35	84.2%	4.4