

2023 Annual Agency Profile - Clermont County, Ohio (NTD ID 50166)

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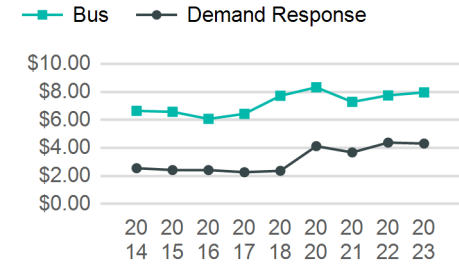
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	208,601
Service Area Sq. Miles	452

Service Consumed

Annual Passenger Miles Traveled (PMT)	656,809
Annual Unlinked Trips (UPT)	56,131
Average Weekday UPT	217
Average Saturday UPT	17
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



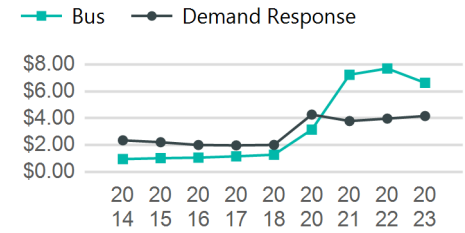
Assets

Revenue Vehicles	47
Service Vehicles	4
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	614,076
Annual Vehicle/Passenger Car Revenue Hours (VRH)	37,897
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	49

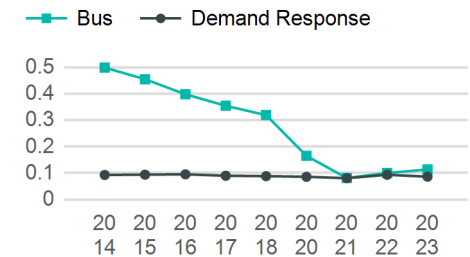
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	6	0	147,572	13,929	122,977	4,035	0.00
Demand Response	11	16	509,237	42,202	491,099	33,862	0.00
Total	17	16	656,809	56,131	614,076	37,897	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.97	\$242.95	0.1	3.5	\$6.64	\$39.93
Demand Response	\$4.32	\$62.61	0.1	1.2	\$4.16	\$50.23
Total	\$4.38	\$70.90	0.1	1.5	\$4.09	\$47.87

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2023 Funding Breakdown

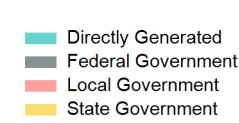
Summary of Operating Expenses (OE)

Labor	\$1,303,073	48.5%
Materials and Supplies	\$188,348	7.0%
Purchased Transportation	\$1,021,577	38.0%
Other Operating Expenses	\$174,022	6.5%
Total Operating Expenses	\$2,687,020	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$243,380</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$413,262</i>	

Sources of Operating Funds Expended

Directly Generated	\$538,424
Federal Government	\$1,026,998
Local Government	\$1,742,698
State Government	\$35,542
Total Operating Funds Expended	\$3,343,662

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$92,655
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$92,655

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$567,050	\$109,819	\$0	\$18,048	\$0	\$5,382
Demand Response	\$2,119,970	\$468,503	\$0	\$33,517	\$0	\$35,708
Total	\$2,687,020	\$578,322	\$0	\$51,565	\$0	\$41,090

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	9	50.0%	6.0
Demand Response	27	40	48.1%	6.0