

# 2023 Annual Agency Profile - Miami County, Ohio (NTD ID 50169)

**Mailing Address:** 2036 N COUNTY ROAD 25A  
TROY, OH

**Website:** <http://www.miamicountyohio.gov/tra>  
nsit

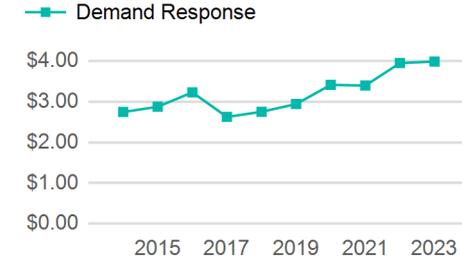
## Geographic Coverage

Primary Urbanized Area	Dayton, OH
Square Miles	320
Population	674,046
Other Areas Served:	Ohio Non-UZA
Service Area Population	109,264
Service Area Sq. Miles	410

## Service Consumed

Annual Passenger Miles Traveled (PMT)	302,503
Annual Unlinked Trips (UPT)	42,294
Average Weekday UPT	162
Average Saturday UPT	21
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



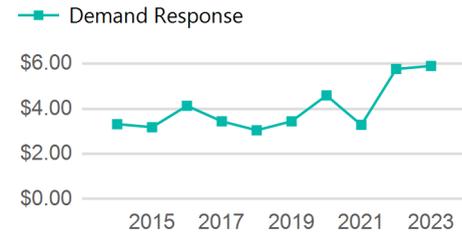
## Assets

Revenue Vehicles	18
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	447,916
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,913
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	18

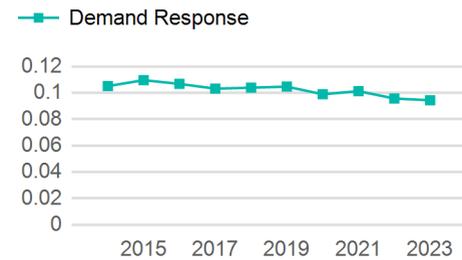
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	18	302,503	42,294	447,916	24,913	0.00
<b>Total</b>	<b>0</b>	<b>18</b>	<b>302,503</b>	<b>42,294</b>	<b>447,916</b>	<b>24,913</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.99	\$71.70	0.1	1.7	\$5.90	\$42.23
<b>Total</b>	<b>\$3.99</b>	<b>\$71.70</b>	<b>0.1</b>	<b>1.7</b>	<b>\$5.90</b>	<b>\$42.23</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$207,553	11.6%
Materials and Supplies	\$159,061	8.9%
Purchased Transportation	\$1,355,385	75.9%
Other Operating Expenses	\$64,142	3.6%
<b>Total Operating Expenses</b>	<b>\$1,786,141</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$319,479
Federal Government	\$821,750
Local Government	\$384,329
State Government	\$260,583
<b>Total Operating Funds Expended</b>	<b>\$1,786,141</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,786,141	\$319,393	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,786,141</b>	<b>\$319,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	18	18	0.0%	4.4