

# 2023 Annual Agency Profile - Fond du Lac, Wisconsin (NTD ID 50171)

**Mailing Address:** 160 S Macy St  
Fond du Lac, WI

**Website:** www.fdl.wi.gov/transit

## Geographic Coverage

**Primary Urbanized/Rural Area** Fond du Lac, WI  
**Service Area Population** 49,167  
**Service Area Sq. Miles** 19  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 23  
**Service Vehicles** 1  
**Facilities**

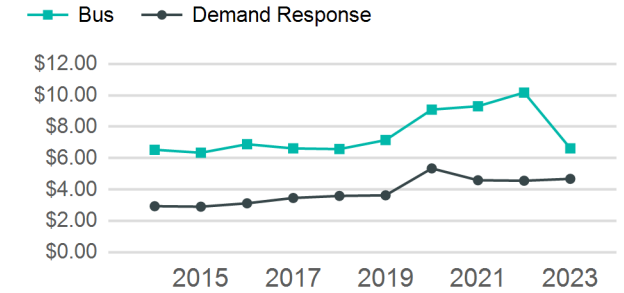
## Service Consumed

**Annual Unlinked Trips (UPT)** 128,302

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 246,779  
**Annual Vehicle Revenue Hours (VRH)** 20,221  
**Vehicles Operated in Maximum Service (VOMS)** 21

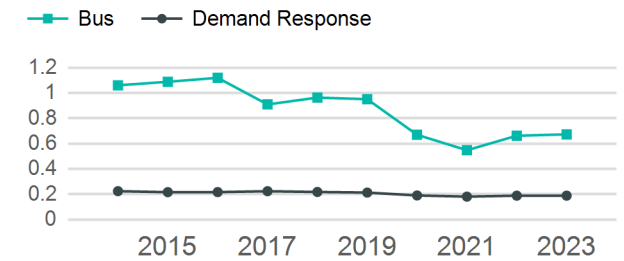
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	113,537	7	1	168,634	13,071
Demand Response	14,765	0	13	78,145	7,150
<b>Total</b>	<b>128,302</b>	<b>7</b>	<b>14</b>	<b>246,779</b>	<b>20,221</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.63	\$85.49	0.7	8.7	\$9.84
Demand Response	\$4.68	\$51.19	0.2	2.1	\$24.79
<b>Total</b>	<b>\$6.01</b>	<b>\$73.36</b>	<b>0.5</b>	<b>6.3</b>	<b>\$11.56</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

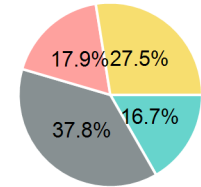
Mode	Operating Expenses	Fare Revenues
Bus	\$1,117,434	\$0
Demand Response	\$365,989	\$0
<b>Total</b>	<b>\$1,483,423</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$249,440
Federal Government	\$565,968
Local Government	\$268,320
State Government	\$411,895
<b>Total Operating Funds Expended</b>	<b>\$1,495,623</b>

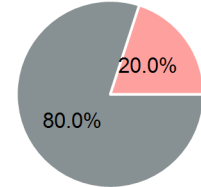
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,200,000
Local Government	\$300,000
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,500,000</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 5R06

### Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	2.2