

2023 Annual Agency Profile - City of Danville (NTD ID 50174)

Mailing Address: 17 W MAIN ST
DANVILLE, IL

Website: <http://www.rideDMT.org/>

Geographic Coverage

Primary Urbanized/Rural Area Champaign, IL
Service Area Population 88,517
Service Area Sq. Miles 34
Other Areas Served:
 Illinois Non-UZA

Assets

Revenue Vehicles 41
Service Vehicles 3
Facilities 2

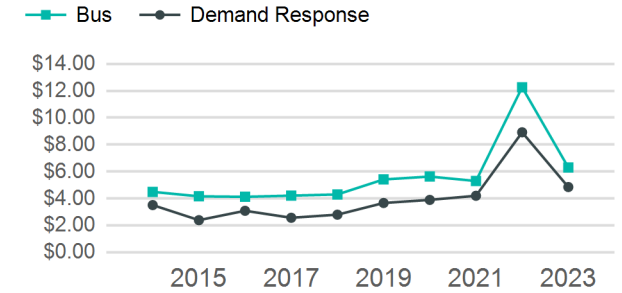
Service Consumed

Annual Unlinked Trips (UPT) 413,969

Service Supplied

Annual Vehicle Revenue Miles (VRM) 539,494
Annual Vehicle Revenue Hours (VRH) 25,009
Vehicles Operated in Maximum Service (VOMS) 12

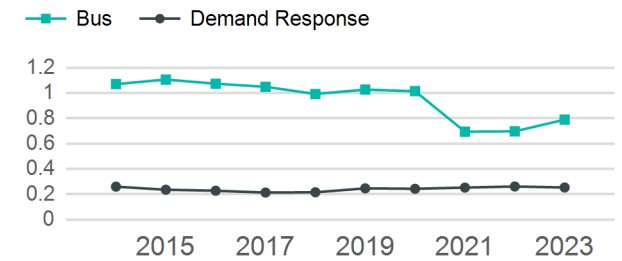
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	408,286	10	0	517,082	23,103
Demand Response	5,683	0	2	22,412	1,906
Total	413,969	10	2	539,494	25,009

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.31	\$141.20	0.8	17.7	\$7.99
Demand Response	\$4.86	\$57.10	0.3	3.0	\$19.15
Total	\$6.25	\$134.79	0.8	16.6	\$8.14

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2023 Funding Breakdown

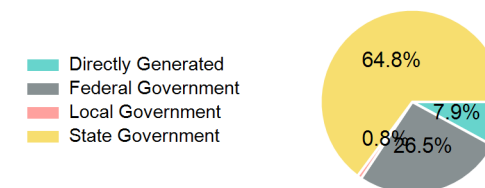
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,262,203	\$0
Demand Response	\$108,834	\$0
Total	\$3,371,037	\$0

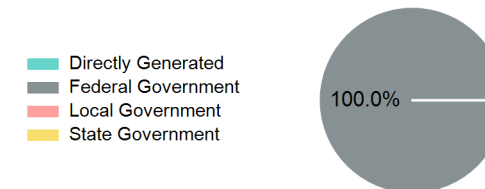
Sources of Operating Funds Expended

Directly Generated	\$266,534
Federal Government	\$894,907
Local Government	\$25,648
State Government	\$2,187,294
Total Operating Funds Expended	\$3,374,383

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$249,552
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$249,552

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	0.0