

2023 Annual Agency Profile - City of DeKalb (NTD ID 50176)

Mailing Address: 164 E LINCOLN HWY
DEKALB, IL

<https://www.cityofdekalb.com/1283/>
Website: DeKalb-Public-Transit

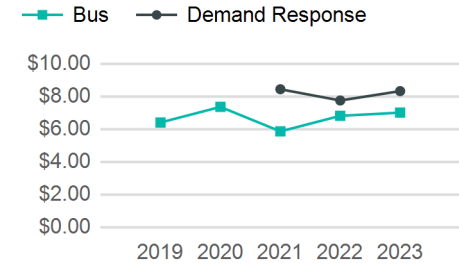
Geographic Coverage

Primary Urbanized Area	DeKalb, IL
Square Miles	26
Population	64,736
Other Areas Served:	Illinois Non-UZA
Service Area Population	64,769
Service Area Sq. Miles	19

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,515,046
Annual Unlinked Trips (UPT)	693,785
Average Weekday UPT	2,233
Average Saturday UPT	1,155
Average Sunday UPT	903

Operating Expenses per Vehicle Revenue Mile



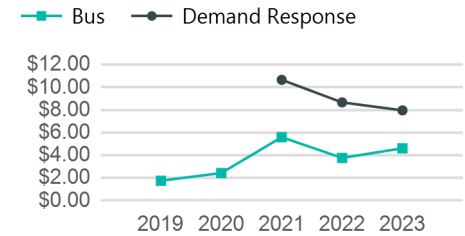
Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,106,584
Annual Vehicle/Passenger Car Revenue Hours (VRH)	89,470
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	38

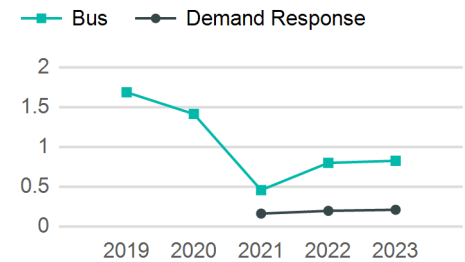
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	19	1,141,602	618,930	750,001	59,764	0.00
Demand Response	0	14	373,444	74,855	356,583	29,706	0.00
Total	0	33	1,515,046	693,785	1,106,584	89,470	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.03	\$88.18	0.8	10.4	\$4.62	\$8.51
Demand Response	\$8.34	\$100.13	0.2	2.5	\$7.96	\$39.74
Total	\$7.45	\$92.15	0.6	7.8	\$5.44	\$11.88

2023 Annual Agency Profile - City of DeKalb (NTD ID 50176)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$346,516	4.2%
Materials and Supplies	\$996,489	12.1%
Purchased Transportation	\$6,849,601	83.1%
Other Operating Expenses	\$51,690	0.6%
Total Operating Expenses	\$8,244,296	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$526,690</i>	

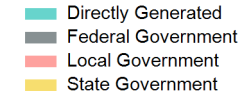
Sources of Operating Funds Expended

Directly Generated	\$1,878,971
Federal Government	\$1,335,072
Local Government	\$0
State Government	\$5,553,331
Total Operating Funds Expended	\$8,767,374

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$82,093
Local Government	\$0
State Government	\$20,523
Total Capital Funds Expended	\$102,616

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,269,903	\$1,801,355
Demand Response	\$2,974,393	\$77,616
Total	\$8,244,296	\$1,878,971

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$102,616	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$102,616	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	19	22	15.8%	13.0
Demand Response	14	16	14.3%	5.6