

2023 Annual Agency Profile - City of Columbus (NTD ID 50177)

Mailing Address: 123 WASHINGTON ST
COLUMBUS, IN

Website: <https://www.columbus.in.gov/columbus-transit/>

Geographic Coverage

Primary Urbanized/Rural Area Columbus, IN
Service Area Population 50,474
Service Area Sq. Miles 28
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 2
Facilities 2

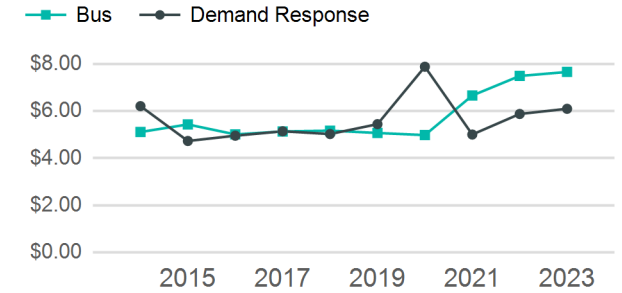
Service Consumed

Annual Unlinked Trips (UPT) 217,636

Service Supplied

Annual Vehicle Revenue Miles (VRM) 316,052
Annual Vehicle Revenue Hours (VRH) 29,467
Vehicles Operated in Maximum Service (VOMS) 10

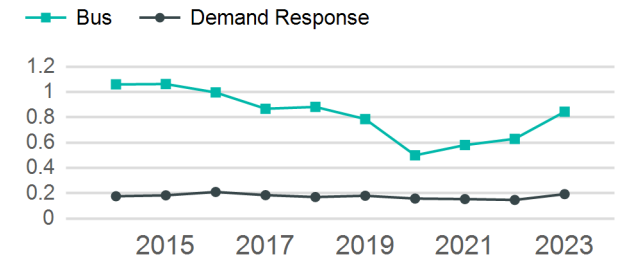
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	203,048	5	0	240,500	20,855
Demand Response	14,588	5	0	75,552	8,612
Total	217,636	10	0	316,052	29,467

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.66	\$88.32	0.8	9.7	\$9.07
Demand Response	\$6.09	\$53.47	0.2	1.7	\$31.56
Total	\$7.28	\$78.13	0.7	7.4	\$10.58

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2023 Funding Breakdown

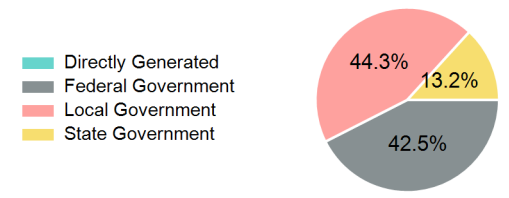
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,841,819	\$0
Demand Response	\$460,455	\$0
Total	\$2,302,274	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$979,194
Local Government	\$1,019,692
State Government	\$303,388
Total Operating Funds Expended	\$2,302,274

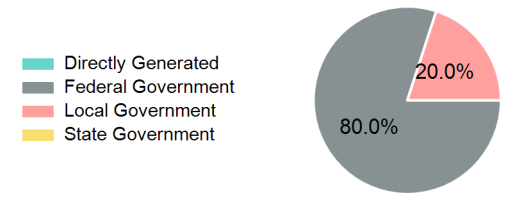
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$724,450
Local Government	\$181,115
State Government	\$0
Total Capital Funds Expended	\$905,565

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.4
Demand Response	6.9