

2023 Annual Agency Profile - Pace, the Suburban Bus Division of the Regional Transportation Authority (NTD ID 50182)

Mailing Address: 550 W ALGONQUIN RD
ARLINGTON HEIGHTS, IL

Website: <http://www.pacebus.com/>

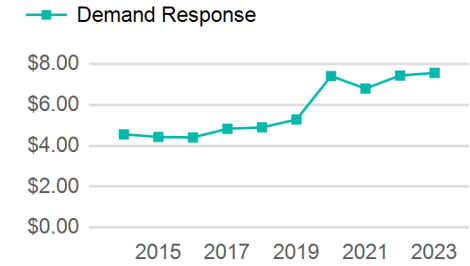
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
	Round Lake Beach--McHenry--Grayslake, IL--WI
Service Area Population	4,635,858
Service Area Sq. Miles	1,325

Service Consumed

Annual Passenger Miles Traveled (PMT)	26,019,138
Annual Unlinked Trips (UPT)	3,013,547
Average Weekday UPT	8,319
Average Saturday UPT	4,254
Average Sunday UPT	3,896

Operating Expenses per Vehicle Revenue Mile



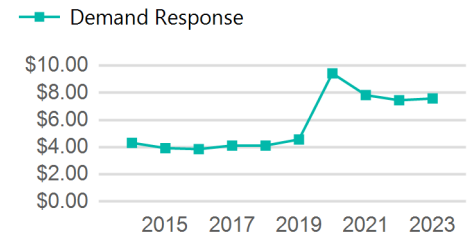
Assets

Revenue Vehicles	2,262
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	26,092,265
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,816,577
Vehicles Operated in Maximum Service (VOMS)	1,191
Vehicles Available for Maximum Service (VAMS)	1,447

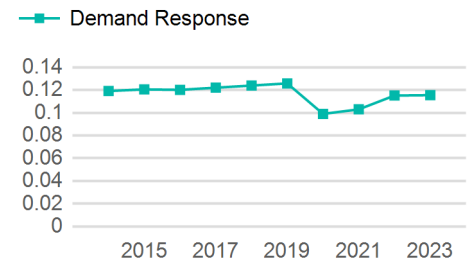
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	1,191	26,019,137	3,013,547	26,092,265	1,816,577	0.00
Total	0	1191	26,019,137	3,013,547	26,092,265	1,816,577	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.56	\$108.63	0.1	1.7	\$7.58	\$65.48
Total	\$7.56	\$108.63	0.1	1.7	\$7.58	\$65.48

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$8,836,840	4.5%
Materials and Supplies	\$7,459,873	3.8%
Purchased Transportation	\$176,567,641	89.5%
Other Operating Expenses	\$4,475,835	2.3%
Total Operating Expenses	\$197,340,189	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$41,048,721</i>	

Sources of Operating Funds Expended

Directly Generated	\$10,143,218
Federal Government	\$0
Local Government	\$217,565,304
State Government	\$8,394,800
Total Operating Funds Expended	\$236,103,322

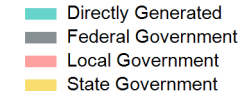
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$197,340,189	\$8,319,748
Total	\$197,340,189	\$8,319,748

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	1,191	1,447	21.5%	1.7