

# 2023 Annual Agency Profile - City of Valparaiso (NTD ID 50183)

Mailing Address: 166 LINCOLNWAY  
VALPARAISO, IN

Website: www.valpotransit.com

## Geographic Coverage

Primary Urbanized/Rural Area	Valparaiso--Shorewood Forest, IN
Service Area Population	34,151
Service Area Sq. Miles	16
Other Areas Served:	Indiana Non-UZA

## Assets

Revenue Vehicles	14
Service Vehicles	
Facilities	3

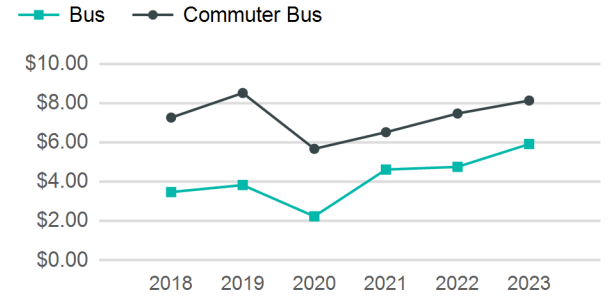
## Service Consumed

Annual Unlinked Trips (UPT) 128,076

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	350,666
Annual Vehicle Revenue Hours (VRH)	19,849
Vehicles Operated in Maximum Service (VOMS)	12

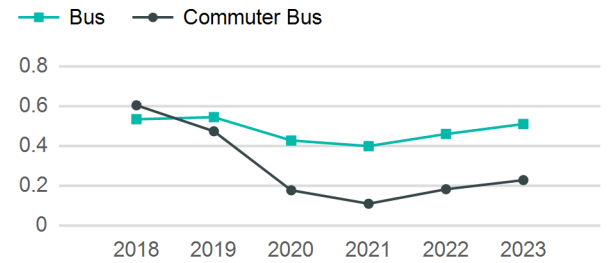
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	87,069	0	6	170,777	11,965
Commuter Bus	41,007	0	6	179,889	7,884
<b>Total</b>	<b>128,076</b>	<b>0</b>	<b>12</b>	<b>350,666</b>	<b>19,849</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.92	\$84.46	0.5	7.3	\$11.61
Commuter Bus	\$8.13	\$185.59	0.2	5.2	\$35.68
<b>Total</b>	<b>\$7.05</b>	<b>\$124.63</b>	<b>0.4</b>	<b>6.5</b>	<b>\$19.31</b>

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## 2023 Funding Breakdown

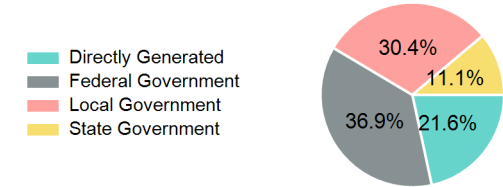
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,010,524	\$0
Commuter Bus	\$1,463,197	\$0
<b>Total</b>	<b>\$2,473,721</b>	<b>\$0</b>

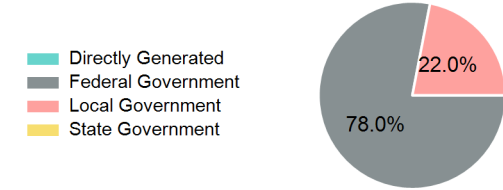
### Sources of Operating Funds Expended

Directly Generated	\$534,266
Federal Government	\$912,990
Local Government	\$752,559
State Government	\$273,906
<b>Total Operating Funds Expended</b>	<b>\$2,473,721</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,749,705
Local Government	\$492,303
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,242,008</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0015

### Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Commuter Bus	11.1