

# 2023 Annual Agency Profile - Macatawa Area Express Transportation Authority (NTD ID 50184)

Mailing Address: 171 LINCOLN AVE STE 20  
Holland, MI

Website: <http://www.catchamax.org/>

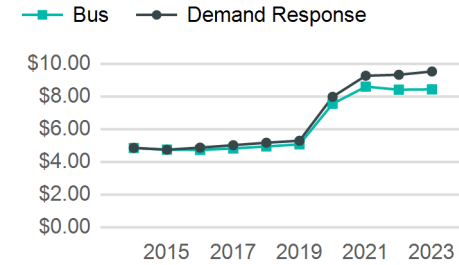
## Geographic Coverage

Primary Urbanized Area	Holland, MI
Square Miles	65
Population	107,034
Other Areas Served:	
Service Area Population	90,852
Service Area Sq. Miles	45

## Service Consumed

Annual Passenger Miles Traveled (PMT)	889,220
Annual Unlinked Trips (UPT)	209,902
Average Weekday UPT	822
Average Saturday UPT	36
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



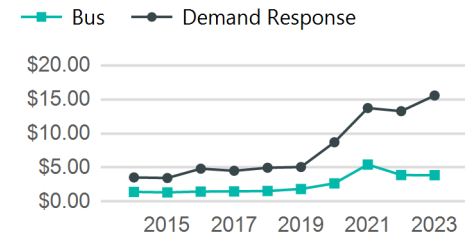
## Assets

Revenue Vehicles	72
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	612,448
Annual Vehicle/Passenger Car Revenue Hours (VRH)	51,583
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	37

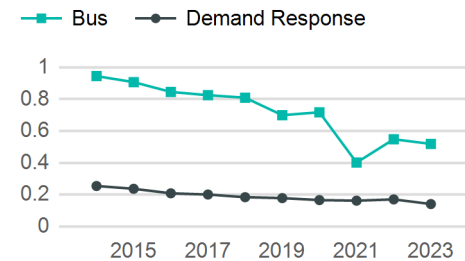
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	714,756	169,663	327,082	26,315	0.00
Demand Response	11	0	174,464	40,239	285,366	25,268	0.00
<b>Total</b>	<b>19</b>	<b>0</b>	<b>889,220</b>	<b>209,902</b>	<b>612,448</b>	<b>51,583</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.45	\$105.02	0.5	6.4	\$3.87	\$16.29
Demand Response	\$9.54	\$107.75	0.1	1.6	\$15.61	\$67.66
<b>Total</b>	<b>\$8.96</b>	<b>\$106.36</b>	<b>0.3</b>	<b>4.1</b>	<b>\$6.17</b>	<b>\$26.14</b>

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## 2023 Funding Breakdown

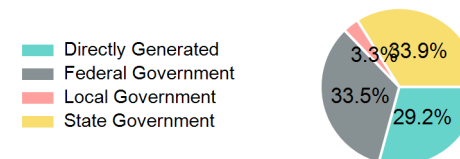
### Summary of Operating Expenses (OE)

Labor	\$4,130,106	75.3%
Materials and Supplies	\$383,438	7.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$972,709	17.7%
<b>Total Operating Expenses</b>	<b>\$5,486,253</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,354,889</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,709,988
Federal Government	\$1,961,683
Local Government	\$192,864
State Government	\$1,985,797
<b>Total Operating Funds Expended</b>	<b>\$5,850,332</b>

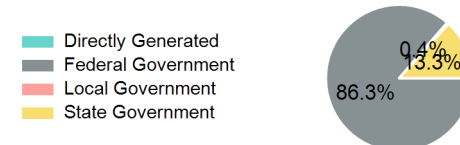
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$778,062
Local Government	\$3,634
State Government	\$119,446
<b>Total Capital Funds Expended</b>	<b>\$901,142</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,763,605	\$120,785	\$579,406	\$21,891	\$299,845	\$0
Demand Response	\$2,722,648	\$73,861	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,486,253</b>	<b>\$194,646</b>	<b>\$579,406</b>	<b>\$21,891</b>	<b>\$299,845</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	11	37.5%	5.5
Demand Response	11	26	136.4%	5.5